

Fund	Function	Object	Location	Project	Description	Budget	MonthToDate	AccountYTD	Encumbrance	Balance
4	1100	112	02	00000	Teacher Salaries-MS	587806	48017.12	288829.52	312487.61	298976.48
4	1100	112	03	00000	Teacher Salaries-HS	872735	65946.82	403618.42	391509.93	469116.58
4	1100	112	11	00000	Teacher Salaries-FRES	990040	73808.76	441372.56	492732.64	548667.44
4	1100	112	12	00000	Teacher Salaries-LCS	185650	13184.6	79607.6	92292.4	106042.4
4	1100	211	02	00000	Medical Insurance-MS	111572	10038.92	51775.32	46969.54	59796.68
4	1100	211	03	00000	Medical Insurance-HS	151525	10144.9	61036.34	46696.02	90488.66
4	1100	211	11	00000	Medical Insurance-FRES	291068	21939.36	120264.82	98498.49	170803.18
4	1100	211	12	00000	Medical Insurance-LCS	40235	4543.38	24988.59	20445.11	15246.41
4	1100	212	02	00000	Dental Insurance-MS	8365	878.92	4443.22	3952.14	3921.78
4	1100	212	03	00000	Dental Insurance-HS	12180	914.98	4996.56	4103.55	7183.44
4	1100	212	11	00000	Dental Insurance-FRES	23122	1750.54	9621.73	7856.01	13500.27
4	1100	212	12	00000	Dental Insurance-LCS	2652	283.02	1556.61	1273.57	1095.39
4	1100	213	02	00000	Life Insurance-MS	978	75.32	343.22	410.93	634.78
4	1100	213	03	00000	Life Insurance-HS	1466	109.48	501.59	557.05	964.41
4	1100	213	11	00000	Life Insurance-FRES	1675	106.8	491.85	562.42	1183.15
4	1100	213	12	00000	Life Insurance-LCS	295	19.8	91.32	106.68	203.68
4	1100	214	02	00000	Disability Insurance-MS	1275	111.6	513.47	608.06	761.53
4	1100	214	03	00000	Disability Insurance-HS	1882	172.74	791.95	869.41	1090.05
4	1100	214	11	00000	Disability Insurance-FRES	2145	178.66	824.71	939.03	1320.29
4	1100	214	12	00000	Disability Insurance-LCS	377	34.7	160.01	187.03	216.99
4	1100	220	02	00000	Social Security-MS	45363	3520.57	21283.41	22793.85	24079.59
4	1100	220	03	00000	Social Security-HS	67147	4856.39	29715.13	28700.2	37431.87
4	1100	220	11	00000	Social Security-FRES	76121	5277.34	31683.85	35028.43	44437.15
4	1100	220	12	00000	Social Security-LCS	14585	923.52	5627.64	6470.28	8957.36
4	1100	231	11	00000	Employee Retirement	0	22.34	78.19	100.53	-78.19
4	1100	232	02	00000	Teacher Retirement-MS	98619	8547.04	51190.45	55622.75	47428.55
4	1100	232	03	00000	Teacher Retirement-HS	148476	11738.56	70219.96	69688.89	78256.04
4	1100	232	11	00000	Teacher Retirement-FRES	176850	12315.12	73627.29	81946.53	103222.71
4	1100	232	12	00000	Teacher Retirement-LCS	33847	2346.86	14170.16	16428.06	19676.84
4	1100	250	02	00000	Unemployment-MS	1086	154.37	261.55	1003.12	824.45
4	1100	250	03	00000	Unemployment-HS	1430	212.3	253.62	1258.54	1176.38
4	1100	250	11	00000	Unemployment-FRES	1250	237.98	222.58	1584.81	1027.42
4	1100	250	12	00000	Unemployment-LCS	296	42.2	58.69	295.38	237.31
4	1100	260	02	00000	Workers' Compensation-MS	2769	155.1	931	1008	1838
4	1100	260	03	00000	Workers' Compensation-HS	4084	213.41	1278.18	1265.08	2805.82
4	1100	260	11	00000	Workers' Compensation-FRES	4553	239.21	1382.33	1592.85	3170.67

4	1100	260	12	00000	Workers' Compensation-LCS	874	42.42	256.12	296.89	617.88
4	1100	292	12	00000	Staff Recognition Awards-LCS	0	0	0	0	0
4	1100	430	02	00000	Repairs & Maintenance Services-MS	1620	20.25	165.87	294.75	1454.13
4	1100	430	02	T0000	Repairs & Maintenance - MS TECH	0	0	0	0	0
4	1100	430	03	00000	Repairs & Maintenance Services-HS	1980	24.75	202.73	360.25	1777.27
4	1100	430	03	T0000	Repairs & Maintenance - HS TECH	0	0	0	0	0
4	1100	430	11	00000	Repairs & Maintenance Services-FRES	185	0	0	0	185
4	1100	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
4	1100	442	02	00000	Rental of Equipment-MS	0	0	0	0	0
4	1100	442	02	T0000	Rental of Equip. - MS TECH	0	0	0	0	0
4	1100	442	03	00000	Rental of Equipment-HS	0	0	0	0	0
4	1100	442	03	T0000	Rental of Equip. - HS TECH	0	0	0	0	0
4	1100	442	11	00000	Rental of Equipment - FRES TECH	0	0	0	0	0
4	1100	442	11	T0000	Rental of Equip. - FRES TECH	0	0	0	0	0
4	1100	442	12	T0000	Rental of Equip. - LCS TECH	0	0	0	0	0
4	1100	561	03	00000	Tuition - Other LEA-HS	0	0	0	0	0
4	1100	564	12	00000	Tuition Kindergarten Private-LCS	0	0	0	0	0
4	1100	580	02	00000	Travel-MS	0	0	0	0	0
4	1100	580	11	00000	Travel - Instructional - FRES	0	0	0	0	0
4	1100	580	12	00000	Travel - Instructional - LCS	0	0	0	0	0
4	1100	591	03	00000	Services Purchased/Private Sources	0	0	0	0	0
4	1100	610	02	00000	General Supplies/Paper/Tests-MS	16330	1784.51	11964.93	3962.49	4365.07
4	1100	610	02	T0000	Computer Supplies - MS TECH	2644	19.98	1909.52	40.97	734.48
4	1100	610	03	00000	General Supplies/Paper/Tests-HS	22400	775.2	14721.5	4349.67	7678.5
4	1100	610	03	T0000	Computer Supplies - HS TECH	3571	23.69	1073.59	54.15	2497.41
4	1100	610	11	00000	General Supplies/Paper/Tests-FRES	18000	65.24	16355.16	1492.03	1644.84
4	1100	610	11	T0000	Computer Supplies - FRES TECH	2283	0	1552.42	19.79	730.58
4	1100	610	12	00000	General Supplies/Paper/Tests-LCS	3600	400.01	3060.82	362.2	539.18
4	1100	610	12	T0000	Computer Supplies - LCS TECH	430	0	76.88	0	353.12
4	1100	611	02	00000	General Supplies - Donations-MS	0	0	0	0	0
4	1100	611	03	00000	General Supplies - Donations-HS	0	0	0	0	0
4	1100	611	12	00000	General Supplies - Donations-LCS	0	0	0	0	0
4	1100	641	02	00000	Books & Other Printed Media-MS	3437	0	3179.3	307	257.7
4	1100	641	03	00000	Books & Other Printed Media-HS	9780	158.22	8317.21	268.99	1462.79
4	1100	641	03	T0000	Books & Printed Media - HS TECH	0	0	0	0	0
4	1100	641	11	00000	Books & Other Printed Media-FRES	23210	159.2	18322.92	418.38	4887.08
4	1100	641	12	00000	Books & Other Printed Media-LCS	7656	74.92	2560.02	759.53	5095.98

4	1100	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
4	1100	650	02	00000	Computer Software-MS	5891	209	10123.13	0	-4232.13
4	1100	650	02	T0000	Computer Software - MS TECH	2689	0	4421.95	0	-1732.95
4	1100	650	03	00000	Computer Software-HS	3345	0	2109.72	0	1235.28
4	1100	650	03	T0000	Computer Software - HS TECH	6091	304	5114.05	0	976.95
4	1100	650	11	00000	Computer Software-FRES	10648	13.5	9391.16	294.71	1256.84
4	1100	650	11	T0000	Computer Software - FRES TECH	12000	437	11623.25	0	376.75
4	1100	650	12	00000	Computer Software-LCS	1569	0	2305.85	0	-736.85
4	1100	650	12	T0000	Computer Software - LCS TECH	400	0	739.88	0	-339.88
4	1100	731	02	00000	New Equipment-MS	2773	0	2036.21	524.25	736.79
4	1100	731	02	T0000	New Equipment - MS TECH	585	0	679.5	0	-94.5
4	1100	731	03	00000	New Equipment-HS	5989	0	1821.76	640.75	4167.24
4	1100	731	03	T0000	New Equipment - HS TECH	715	0	830.5	0	-115.5
4	1100	731	11	00000	New Equipment-FRES	2693	785.06	2288.49	0	404.51
4	1100	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
4	1100	731	12	00000	New Equipment-LCS	0	0	0	0	0
4	1100	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
4	1100	733	02	00000	New Furniture & Fixtures	0	0	0	0	0
4	1100	733	03	00000	New Furniture & Fixtures	0	0	0	0	0
4	1100	733	11	00000	New Furniture & Fixtures	0	0	0	0	0
4	1100	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
4	1100	734	02	T0000	New Computers - MS TECH	1000	0	196	0	804
4	1100	734	03	T0000	New Computers - HS TECH	13750	0	12989	0	761
4	1100	734	11	T0000	New Computers - FRES TECH	200	0	0	0	200
4	1100	735	02	00000	Replacement Equipment-MS	1000	0	381.01	0	618.99
4	1100	735	02	T0000	Replace Equipment - MS TECH	12114	0	9952.45	0	2161.55
4	1100	735	03	00000	Replacement Equipment-HS	1000	0	465.66	0	534.34
4	1100	735	03	T0000	Replace Equipment - HS TECH	12114	0	9952.45	0	2161.55
4	1100	735	11	00000	Replacement Equipment-FRES	1000	0	139.75	0	860.25
4	1100	735	11	T0000	Replace Equipment - FRES TECH	13680	-3849.92	11916.27	0	1763.73
4	1100	735	12	00000	Replacement Equipment-LCS	1000	0	0	0	1000
4	1100	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
4	1100	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
4	1100	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
4	1100	737	11	00000	Replacement Furn & Fixtures - FRES	0	0	0	0	0
4	1100	737	12	00000	Replacement Furn & Fixtures - LCS	2858	0	2140.4	0	717.6
4	1100	810	02	00000	Dues/Memberships-MS	0	0	0	0	0

4	1100	810	03	00000	Dues/Memberships-HS	0	0	0	0	0
4	1100	810	11	00000	Dues/Memberships-FRES	623	0	0	0	623
4	1100	810	12	00000	Dues/Memberships-LCS	0	0	0	0	0
4	1110	114	02	00000	Teacher Aide Salaries-MS	0	0	0	0	0
4	1110	114	03	00000	Teacher Aide Salaries-HS	0	0	0	0	0
4	1110	114	11	00000	Teacher Aide Salaries-FRES	11211	0	1237.5	0	9973.5
4	1110	114	12	00000	Teacher Aide Salaries-LCS	60722	5119.56	32978.69	28465.17	27743.31
4	1110	211	02	00000	Medical Reimbursement-MS	0	0	0	0	0
4	1110	211	03	00000	Medical Reimbursement-HS	0	0	0	0	0
4	1110	211	11	00000	Medical Reimbursement-FRES	308	0	0	0	308
4	1110	211	12	00000	Medical Reimbursement-LCS	9493	2087.64	9732.02	7694.22	-239.02
4	1110	212	11	00000	Dental Insurance	0	0	0	0	0
4	1110	212	12	00000	Dental Insurance	1607	0	0	0	1607
4	1110	213	02	00000	Life Insurance-MS	0	0	0	0	0
4	1110	213	03	00000	Life Insurance-HS	0	0	0	0	0
4	1110	213	11	00000	Life Insurance-FRES	0	0	0	0	0
4	1110	213	12	00000	Life Insurance-LCS	107	11.88	54.78	53.46	52.22
4	1110	214	02	00000	Disability Insurance-MS	0	0	0	0	0
4	1110	214	03	00000	Disability Insurance-HS	0	0	0	0	0
4	1110	214	11	00000	Disability Insurance-FRES	0	0	0	0	0
4	1110	214	12	00000	Disability Insurance-LCS	137	12.48	57.54	56.16	79.46
4	1110	220	02	00000	Social Security-MS	0	0	0	0	0
4	1110	220	03	00000	Social Security-HS	0	0	0	0	0
4	1110	220	11	00000	Social Security-FRES	858	0	94.68	0	763.32
4	1110	220	12	00000	Social Security-LCS	4645	400.7	2438.83	2088.31	2206.17
4	1110	231	02	00000	Employee Retirement	0	0	0	0	0
4	1110	231	03	00000	Employee Retirement	0	0	0	0	0
4	1110	231	11	00000	Employee Retirement	0	0	0	0	0
4	1110	231	12	00000	Employee Retirement-LCS	0	251.56	1383.58	1257.79	-1383.58
4	1110	232	02	00000	Teacher Retirement	0	0	0	0	0
4	1110	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
4	1110	250	02	00000	Unemployment-MS	0	0	0	0	0
4	1110	250	03	00000	Unemployment-HS	0	0	0	0	0
4	1110	250	11	00000	Unemployment-FRES	103	0	0	0	103
4	1110	250	12	00000	Unemployment-LCS	203	16.38	76.97	91.03	126.03
4	1110	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
4	1110	260	03	00000	Workers' Compensation-HS	0	0	0	0	0

4	1110	260	11	00000	Workers' Compensation-FRES	68	0	0	0	68
4	1110	260	12	00000	Workers' Compensation-LCS	285	16.46	99.69	91.55	185.31
4	1120	114	02	00000	Substitute Teacher Salaries-MS	30000	3408.48	14209.26	0	15790.74
4	1120	114	03	00000	Substitute Teacher Salaries-HS	30000	4471.68	18319.38	0	11680.62
4	1120	114	11	00000	Substitute Teacher Salaries-FRES	30000	7993.92	17818.84	0	12181.16
4	1120	114	12	00000	Substitute Teacher Salaries-LCS	30000	480	1367.64	0	28632.36
4	1120	211	02	00000	Health Insurance	0	0	803.38	0	-803.38
4	1120	211	11	00000	Health Insurance	0	0	988.52	0	-988.52
4	1120	212	02	00000	Dental Insurance	0	0	43.32	0	-43.32
4	1120	212	11	00000	Dental Insurance	0	0	105.35	0	-105.35
4	1120	213	02	00000	Life Insurance	0	0	3.76	0	-3.76
4	1120	213	11	00000	Life Insurance	0	0	4.33	0	-4.33
4	1120	214	02	00000	Disability Insurance	0	0	5.03	0	-5.03
4	1120	214	11	00000	Disability Insurance	0	0	6.81	0	-6.81
4	1120	220	02	00000	Social Security-MS	2295	260.28	1065.69	0	1229.31
4	1120	220	03	00000	Social Security-HS	2295	341.56	1397.57	0	897.43
4	1120	220	11	00000	Social Security-FRES	2295	611.54	1360.15	0	934.85
4	1120	220	12	00000	Social Security-LCS	2295	36.72	104.62	0	2190.38
4	1120	231	02	00000	Employee Retirement	0	0	237.52	0	-237.52
4	1120	231	11	00000	Employee Retirement	0	332.53	765.2	0	-765.2
4	1120	231	12	00000	Employee Retirement	0	0	0	0	0
4	1120	232	02	00000	Teacher Retirement-MS	0	32.04	371.53	0	-371.53
4	1120	232	03	00000	Teacher Retirement-HS	0	32.05	161.3	0	-161.3
4	1120	232	11	00000	Teacher Retirement	0	0	17.8	0	-17.8
4	1120	250	02	00000	Unemployment-MS	145	10.89	43.7	0	101.3
4	1120	250	03	00000	Unemployment-HS	145	14.31	57.9	0	87.1
4	1120	250	11	00000	Unemployment-FRES	145	25.57	54.07	0	90.93
4	1120	250	12	00000	Unemployment-LCS	145	1.53	4.46	0	140.54
4	1120	260	02	00000	Workers' Compensation-MS	141	10.95	45.69	0	95.31
4	1120	260	03	00000	Workers' Compensation-HS	141	14.38	58.93	0	82.07
4	1120	260	11	00000	Workers' Compensation-FRES	141	20.3	45.34	0	95.66
4	1120	260	12	00000	Workers' Compensation-LCS	141	1.55	4.42	0	136.58
4	1130	114	02	00000	Homebound/ESL/Tutor Salaries-MS	0	0	0	0	0
4	1130	114	03	00000	Homebound/ESL/Tutor Salaries-HS	0	0	0	0	0
4	1130	114	11	00000	Homebound/ESL/Tutor Salaries-FR	0	0	0	0	0
4	1130	114	12	00000	Homebound/ESL/Tutor Salaries-LCS	0	0	0	0	0
4	1130	220	02	00000	Social Security-MS	0	0	0	0	0

4	1130	220	03	00000	Social Security-HS	0	0	0	0	0
4	1130	220	11	00000	Social Security-FRES	0	0	0	0	0
4	1130	220	12	00000	Social Security-LCS	0	0	0	0	0
4	1130	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
4	1130	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
4	1130	232	11	00000	Teacher Retirement- FRES	0	0	0	0	0
4	1130	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
4	1130	250	02	00000	Unemployment-MS	0	0	0	0	0
4	1130	250	03	00000	Unemployment-HS	0	0	0	0	0
4	1130	250	11	00000	Unemployment-FRES	0	0	0	0	0
4	1130	250	12	00000	Unemployment-LCS	0	0	0	0	0
4	1130	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
4	1130	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
4	1130	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
4	1130	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
4	1130	323	02	00000	Homebound Tutor Contract-MS	0	0	0	0	0
4	1130	323	03	00000	Homebound Tutor Contract-HS	0	0	0	0	0
4	1130	323	11	00000	Homebound Tutor Contract-FRES	0	0	0	0	0
4	1130	323	12	00000	Homebound Tutor Contract-LCS	0	0	0	0	0
4	1130	330	02	00000	Other Professional Services	0	0	0	0	0
4	1199	199	99	00000	Special Meeting Addition to Budget	0	0	0	0	0
4	1199	199	99	00001	Salary Encumbrance	0	0	0	0	0
4	1199	199	99	00002	Benefit Encumbrance	0	0	0	0	0
4	1210	112	02	00000	Special Education Teacher Salaries-	92635	9236.04	55416.24	55598.68	37218.76
4	1210	112	03	00000	Special Education Teacher Salaries-	58135	7057.74	42346.44	38338.64	15788.56
4	1210	112	11	00000	Special Education Teacher Salaries-	146750	11376.94	68261.64	79638.36	78488.36
4	1210	112	12	00000	Special Education Teacher Salaries-	38000	2923.08	17538.48	20461.52	20461.52
4	1210	211	02	00000	Medical Insurance-MS	17050	2147.9	11813.45	9665.55	5236.55
4	1210	211	03	00000	Medical Insurance-HS	15050	2118.02	11649.11	9531.09	3400.89
4	1210	211	11	00000	Medical Insurance-FRES	31100	812.94	4471.17	3658.23	26628.83
4	1210	211	12	00000	Medical Insurance-LCS	21966	2195.04	12072.72	9877.68	9893.28
4	1210	212	02	00000	Dental Insurance-MS	2722	267.34	1470.37	1203.03	1251.63
4	1210	212	03	00000	Dental Insurance-HS	1274	144.22	793.21	649.03	480.79
4	1210	212	11	00000	Dental Insurance-FRES	2316	56.44	310.42	254.06	2005.58
4	1210	212	12	00000	Dental Insurance-LCS	1681	149.34	821.37	672.01	859.63
4	1210	213	02	00000	Life Insurance-MS	158	15.5	71.49	78.25	86.51
4	1210	213	03	00000	Life Insurance-HS	99	10.9	50.27	52.27	48.73

4	1210	213	11	00000	Life Insurance-FRES	251	19.8	91.32	106.68	159.68
4	1210	213	12	00000	Life Insurance-LCS	65	6.6	30.44	35.56	34.56
4	1210	214	02	00000	Disability Insurance-MS	202	23.34	107.57	118.66	94.43
4	1210	214	03	00000	Disability Insurance-HS	127	16.94	78.05	82.66	48.95
4	1210	214	11	00000	Disability Insurance-FRES	322	31.06	146.42	164.26	175.58
4	1210	214	12	00000	Disability Insurance-LCS	84	7.98	36.79	43.01	47.21
4	1210	220	02	00000	Social Security-MS	7081	709.13	4249	4235.39	2832
4	1210	220	03	00000	Social Security-HS	4448	509.08	3064.72	2767.18	1383.28
4	1210	220	11	00000	Social Security-FRES	11226	859.98	5162.98	6015.51	6063.02
4	1210	220	12	00000	Social Security-LCS	2908	191.67	1165.47	1337.86	1742.53
4	1210	232	02	00000	Teacher Retirement-MS	16476	1644	9864	9896.51	6612
4	1210	232	03	00000	Teacher Retirement-HS	10348	1256.28	7537.68	6824.29	2810.32
4	1210	232	11	00000	Teacher Retirement-FRES	26122	2025.1	12150.6	14175.65	13971.4
4	1210	232	12	00000	Teacher Retirement-LCS	6764	520.3	3121.8	3642.12	3642.2
4	1210	250	02	00000	Unemployment-MS	203	30.2	18	180.81	185
4	1210	250	03	00000	Unemployment-HS	135	22.6	6.95	122.75	128.05
4	1210	250	11	00000	Unemployment-FRES	203	36.4	140.11	254.81	62.89
4	1210	250	12	00000	Unemployment-LCS	68	9.36	18.32	65.5	49.68
4	1210	260	02	00000	Workers' Compensation-MS	421	30.36	181.84	181.76	239.16
4	1210	260	03	00000	Workers' Compensation-HS	265	22.68	136.08	123.22	128.92
4	1210	260	11	00000	Workers' Compensation-FRES	669	36.6	219.6	256.17	449.4
4	1210	260	12	00000	Workers' Compensation-LCS	174	9.4	56.4	65.8	117.6
4	1210	331	01	00000	Other Professional Services	0	0	0	0	0
4	1210	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
4	1210	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
4	1210	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
4	1210	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
4	1210	610	02	00000	General Supplies/Paper/Tests-MS	1000	0	155	0	845
4	1210	610	03	00000	General Supplies/Paper/Tests-HS	1500	0	276.23	0	1223.77
4	1210	610	11	00000	General Supplies/Paper/Tests-FRES	2500	188.68	234.62	48.87	2265.38
4	1210	610	12	00000	General Supplies/Paper/Tests-LCS	900	0	0	0	900
4	1210	641	02	00000	Books & Other Printed Media-MS	1850	0	0	99.95	1850
4	1210	641	03	00000	Books & Other Printed Media-HS	700	0	0	0	700
4	1210	641	11	00000	Books & Other Printed Media-FRES	1700	0	0	0	1700
4	1210	641	12	00000	Books & Other Printed Media-LCS	600	0	0	0	600
4	1210	650	02	00000	Computer Software-MS	3500	0	3063.44	0	436.56
4	1210	650	03	00000	Computer Software-HS	0	0	0	0	0

4	1210	650	11	00000	Computer Software-FRES	3500	1198.5	2727	0	773
4	1210	650	12	00000	Computer Software-LCS	2500	0	23	0	2477
4	1210	731	02	00000	New Equipment-MS	0	0	0	0	0
4	1210	731	03	00000	New Equipment-HS	750	0	103.96	0	646.04
4	1210	731	11	00000	New Equipment-FRES	750	0	0	0	750
4	1210	731	12	00000	New Equipment-LCS	0	0	0	0	0
4	1210	733	02	00000	New Furniture & Fixtures-MS	750	0	471.98	0	278.02
4	1210	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
4	1210	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
4	1210	733	12	00000	New Furniture & Fixtures-LCS	1000	0	799.29	0	200.71
4	1210	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
4	1210	735	03	00000	Replacement Equipment-HS	750	0	118.88	0	631.12
4	1210	735	11	00000	Replacement Equipment-FRES	750	0	0	0	750
4	1210	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
4	1210	810	01	00000	Medicaid Fees-SPED	7000	2439.68	2558.78	4441.22	4441.22
4	1210	810	02	00000	Dues & Fees-MS	0	0	0	0	0
4	1210	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
4	1210	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
4	1211	114	02	00000	SPED Aide Salaries-MS	95926	11122.92	70758.47	76076.44	25167.53
4	1211	114	03	00000	SPED Aide Salaries-HS	104981	6500.12	45876.88	45581.89	59104.12
4	1211	114	11	00000	SPED Aide Salaries-FRES	157729	6288.6	41751.45	39198.35	115977.55
4	1211	114	12	00000	SPED Aide Salaries-LCS	31618	5505.13	25378.26	28626.54	6239.74
4	1211	211	02	00000	Medical Insurance-MS	30443	3013.12	15768.78	13558.88	14674.22
4	1211	211	03	00000	Medical Insurance-HS	5100	827.5	1926.25	1173.75	3173.75
4	1211	211	11	00000	Medical Insurance-FRES	42102	1742.64	9584.52	7841.72	32517.48
4	1211	211	12	00000	Medical Insurance-LCS	1550	579.76	3188.68	2608.87	-1638.68
4	1211	212	02	00000	Dental Insurance	633	112.88	592.62	507.96	40.38
4	1211	212	03	00000	Dental Insurance	0	0	0	0	0
4	1211	212	11	00000	Dental Insurance	3223	56.44	310.42	253.98	2912.58
4	1211	212	12	00000	Dental Insurance	0	0	0	0	0
4	1211	213	02	00000	Life Insurance-MS	169	28.12	127.68	126.54	41.32
4	1211	213	03	00000	Life Insurance-HS	185	16.1	74.25	72.45	110.75
4	1211	213	11	00000	Life Insurance-FRES	282	15.84	73.04	71.28	208.96
4	1211	213	12	00000	Life Insurance-LCS	56	7.2	33.2	32.4	22.8
4	1211	214	02	00000	Disability Insurance-MS	217	30.22	137.41	135.99	79.59
4	1211	214	03	00000	Disability Insurance-HS	237	18.44	85.18	82.98	151.82
4	1211	214	11	00000	Disability Insurance-FRES	398	16.54	76.13	74.43	321.87

4	1211	214	12	00000	Disability Insurance-LCS	71	7.06	32.83	31.77	38.17
4	1211	220	02	00000	Social Security-MS	7338	802.02	5148.43	5590.34	2189.57
4	1211	220	03	00000	Social Security-HS	8031	539.31	3540.15	3481.3	4490.85
4	1211	220	11	00000	Social Security-FRES	12025	383.24	2652.15	2554.7	9372.85
4	1211	220	12	00000	Social Security-LCS	2419	408.46	1871.71	2132.94	547.29
4	1211	231	02	00000	Employee Retirement	0	301.42	1883.18	1687.97	-1883.18
4	1211	231	03	00000	Employee Retirement	3499	221.04	1817.15	1708.06	1681.85
4	1211	231	11	00000	Employee Retirement	3499	0	0	0	3499
4	1211	231	12	00000	Employee Retirement	0	153.24	973.95	1007.5	-973.95
4	1211	232	02	00000	Teacher Retirement	0	0	0	0	0
4	1211	250	02	00000	Unemployment-MS	338	35.58	148.71	243.47	189.29
4	1211	250	03	00000	Unemployment-HS	338	21.59	97.8	146.74	240.2
4	1211	250	11	00000	Unemployment-FRES	541	20.13	115.73	125.52	425.27
4	1211	250	12	00000	Unemployment-LCS	135	17.62	83.18	91.61	51.82
4	1211	260	02	00000	Workers' Compensation-MS	450	35.78	227.62	244.68	222.38
4	1211	260	03	00000	Workers' Compensation-HS	493	21.7	145.57	147.54	347.43
4	1211	260	11	00000	Workers' Compensation-FRES	768	20.23	130.34	126.1	637.66
4	1211	260	12	00000	Workers' Compensation-LCS	148	17.69	81.59	92.03	66.41
4	1212	122	02	00000	SPED Tutors - Summer-MS	10650	0	20984.23	0	-10334.23
4	1212	122	03	00000	SPED Tutors - Summer-HS	2500	0	291.2	0	2208.8
4	1212	122	11	00000	SPED Tutors - Summer-FRES	16245	0	28221.91	0	-11976.91
4	1212	122	12	00000	SPED Tutors - Summer-LCS	3720	0	6941.26	0	-3221.26
4	1212	220	02	00000	Social Security-MS	815	0	1605.34	0	-790.34
4	1212	220	03	00000	Social Security-HS	191	0	22.28	0	168.72
4	1212	220	11	00000	Social Security-FRES	1243	0	2159.03	0	-916.03
4	1212	220	12	00000	Social Security-LCS	285	0	531.02	0	-246.02
4	1212	231	02	00000	Employee Retirement-MS	0	0	396.88	0	-396.88
4	1212	231	03	00000	Employee Retirement-HS	0	0	0	0	0
4	1212	231	11	00000	Employee Retirement-FRES	0	0	2063.83	0	-2063.83
4	1212	231	12	00000	Employee Retirement-LCS	0	0	206.7	0	-206.7
4	1212	232	02	00000	Teacher Retirement-MS	1896	0	2376.63	0	-480.63
4	1212	232	03	00000	Teacher Retirement-HS	445	0	51.84	0	393.16
4	1212	232	11	00000	Teacher Retirement-FRES	2892	0	1118.48	0	1773.52
4	1212	232	12	00000	Teacher Retirement-LCS	662	0	249.27	0	412.73
4	1212	250	02	00000	Unemployment-MS	51	0	2.74	0	48.26
4	1212	250	03	00000	Unemployment-HS	12	0	0	0	12
4	1212	250	11	00000	Unemployment-FRES	78	0	27.3	0	50.7

4	1212	250	12	00000	Unemployment-LCS	18	0	6.23	0	11.77
4	1212	260	02	00000	Workers' Compensation-MS	50	0	63.61	0	-13.61
4	1212	260	03	00000	Workers' Compensation-HS	12	0	0.94	0	11.06
4	1212	260	11	00000	Workers' Compensation-FRES	76	0	80.2	0	-4.2
4	1212	260	12	00000	Workers' Compensation-LCS	17	0	22.31	0	-5.31
4	1212	323	02	00000	SPED Summer Contracted Svs - MS	0	0	0	0	0
4	1212	323	03	00000	SPED Summer Contracted Svs - HS	0	0	0	0	0
4	1212	323	11	00000	SPED Summer Contracted Svs - FRE	10815	0	8918.5	127.5	1896.5
4	1212	323	12	00000	SPED Summer Contracted Svs - LCS	0	0	0	0	0
4	1213	114	02	00000	SPED Tutor Salaries-MS	0	0	0	0	0
4	1213	114	03	00000	SPED Tutor Salaries-HS	0	0	0	0	0
4	1213	114	11	00000	SPED Tutor Salaries-FRES	0	0	0	0	0
4	1213	114	12	00000	SPED Tutor Salaries-LCS	0	0	0	0	0
4	1213	220	02	00000	Social Security-MS	0	0	0	0	0
4	1213	220	03	00000	Social Security-HS	0	0	0	0	0
4	1213	220	11	00000	Social Security-FRES	0	0	0	0	0
4	1213	220	12	00000	Social Security-LCS	0	0	0	0	0
4	1213	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
4	1213	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
4	1213	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
4	1213	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
4	1213	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
4	1213	250	02	00000	Unemployment-MS	0	0	0	0	0
4	1213	250	03	00000	Unemployment-HS	0	0	0	0	0
4	1213	250	11	00000	Unemployment-FRES	0	0	0	0	0
4	1213	250	12	00000	Unemployment-LCS	0	0	0	0	0
4	1213	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
4	1213	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
4	1213	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
4	1213	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
4	1213	321	03	00000	SPED Tutor Contracted-HS	0	0	0	0	0
4	1260	112	02	00000	ESL Teacher Salary - MS	0	0	0	0	0
4	1260	112	03	00000	ESL Teacher Salary-HS	0	0	0	0	0
4	1260	112	11	00000	ESL Teacher Salary-FRES	0	0	0	0	0
4	1260	114	02	00000	ESOL Program - MS	0	0	0	0	0
4	1260	114	03	00000	ESOL Program - HS	0	0	0	0	0
4	1260	114	11	00000	ESOL Program - FRES	0	0	0	0	0

4	1260	114	12	00000	ESOL Program-LCS	0	0	0	0	0
4	1260	211	02	00000	Medical Insurance - MS	0	0	0	0	0
4	1260	211	03	00000	Medical Insurance-HS	0	0	0	0	0
4	1260	211	11	00000	Medical Insurance -FRES	0	0	0	0	0
4	1260	211	12	00000	Medical Insurance -LCS	0	0	0	0	0
4	1260	212	02	00000	ESL Dental Insurance- MS	0	0	0	0	0
4	1260	212	03	00000	ESL Dental Insurance-HS	0	0	0	0	0
4	1260	212	11	00000	ESL Dental Insurance-FRES	0	0	0	0	0
4	1260	212	12	00000	ESL Dental Insurance - LCS	0	0	0	0	0
4	1260	213	02	00000	Life Insurance-MS	0	0	0	0	0
4	1260	213	03	00000	Life Insurance-HS	0	0	0	0	0
4	1260	213	11	00000	Life Insurance-FRES	0	0	0	0	0
4	1260	213	12	00000	Life Insurance-LCS	0	0	0	0	0
4	1260	214	02	00000	Disability Insurance- MS	0	0	0	0	0
4	1260	214	03	00000	Disability Insurance-HS	0	0	0	0	0
4	1260	214	11	00000	Disability Insurance- FRES	0	0	0	0	0
4	1260	214	12	00000	Disability Insurance- LCS	0	0	0	0	0
4	1260	220	02	00000	Social Security - MS	0	0	0	0	0
4	1260	220	03	00000	Social Security - HS	0	0	0	0	0
4	1260	220	11	00000	Social Security - FRES	0	0	0	0	0
4	1260	220	12	00000	Social Security-LCS	0	0	0	0	0
4	1260	232	02	00000	ESL Teacher Retirement	0	0	0	0	0
4	1260	232	03	00000	ESL Teacher Retirement	0	0	0	0	0
4	1260	232	11	00000	ESL Teacher Retirement	0	0	0	0	0
4	1260	250	02	00000	Unemployment - MS	0	0	0	0	0
4	1260	250	03	00000	Unemployment - HS	0	0	0	0	0
4	1260	250	11	00000	Unemployment - FRES	0	0	0	0	0
4	1260	250	12	00000	Unemployment-LCS	0	0	0	0	0
4	1260	260	02	00000	Workers' Compensation - MS	0	0	0	0	0
4	1260	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
4	1260	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
4	1260	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
4	1260	321	03	00000	ESL Tutor - Cont. Svs-HS	0	0	0	0	0
4	1260	321	11	00000	ESL Tutor - Cont. Svs-FRES	0	0	0	0	0
4	1290	220	02	00000	Social Security	0	20.49	79.76	0	-79.76
4	1290	220	03	00000	Social Security	0	24.86	59.29	0	-59.29
4	1290	232	02	00000	Teacher Retirement	0	49.39	190.88	0	-190.88

4	1290	232	03	00000	Teacher Retirement	0	0	0	0	0
4	1290	250	02	00000	Unemployment Compensation	0	0.89	3.51	0	-3.51
4	1290	250	03	00000	Unemployment Compensation	0	1.04	2.53	0	-2.53
4	1290	260	02	00000	Workers' Compensation	0	0.89	3.45	0	-3.45
4	1290	260	03	00000	Workers' Compensation	0	1.04	2.48	0	-2.48
4	1290	339	02	00000	504 Special Programs-MS	1500	277.5	1072.5	0	427.5
4	1290	339	03	00000	504 Special Programs-HS	2000	325	2775	0	-775
4	1290	339	11	00000	504 Special Programs-FRES	3500	0	0	0	3500
4	1290	339	12	00000	504 Special Programs-LCS	0	0	0	0	0
4	1290	561	02	00000	Public - In State Tuition-MS	0	0	0	0	0
4	1290	561	03	00000	Public - In State Tuition-HS	135000	49289.85	97774.35	37225.65	37225.65
4	1290	561	11	00000	Public - In State Tuition-FRES	0	0	0	0	0
4	1290	564	02	00000	Private In & Out of State Tuition-M	0	0	0	0	0
4	1290	564	03	00000	Private In & Out of State Tuition-H	243300	0	8126.5	0	235173.5
4	1290	564	11	00000	Private In & Out of State Tuition-F	47000	4896.17	20736.72	26263.28	26263.28
4	1290	564	12	00000	Private In & Out of State Tuition-L	0	0	0	0	0
4	1290	610	02	00000	504 Program Supplies - MS	500	0	0	0	500
4	1290	610	03	00000	504 Program Supplies - HS	500	0	0	0	500
4	1290	610	11	00000	504 Program Supplies - FRES	500	40	130	0	370
4	1290	610	12	00000	504 Program Supplies - LCS	500	0	49.99	0	450.01
4	1290	731	02	00000	504 Program Equipment - MS	0	0	0	0	0
4	1290	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
4	1290	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
4	1290	731	12	00000	504 Program Equipment - LCS	1000	0	0	0	1000
4	1390	561	03	00000	Vocational Education Tuition-HS	10000	0	0	13270.4	10000
4	1390	591	03	00000	Services Purchased/Private Source:	250	0	0	200	250
4	1410	112	02	00000	Co-Curricular Salaries - Academic-N	11560	0	3290.62	4505.62	8269.38
4	1410	112	03	00000	Co-Curricular Salaries - Academic-H	18090	0	4646.88	8831.88	13443.12
4	1410	112	11	00000	Co-Curricular Salaries - Academic F	2195	0	2897.5	4192.5	-702.5
4	1410	211	02	00000	Medical Insurance-MS	0	0	0	0	0
4	1410	211	03	00000	Medical Insurance-HS	0	0	1.41	91.82	-1.41
4	1410	211	11	00000	Health Insurance	0	0	1.66	228.43	-1.66
4	1410	212	02	00000	Dental Insurance	0	0	0	0	0
4	1410	212	03	00000	Dental Insurance	0	0	14.07	21.23	-14.07
4	1410	212	11	00000	Dental Insurance	0	0	6.24	21.56	-6.24
4	1410	213	02	00000	Life Insurance-MS	0	0	0	0	0
4	1410	213	03	00000	Life Insurance-HS	0	0	0.51	1.2	-0.51

4	1410	213	11	00000	Life Insurance	0	0	0.73	1.28	-0.73
4	1410	214	02	00000	Disability Insurance-MS	0	0	0	0	0
4	1410	214	03	00000	Disability Insurance-HS	0	0	1.23	2.38	-1.23
4	1410	214	11	00000	Disability Insurance	0	0	1.2	2.56	-1.2
4	1410	220	02	00000	Social Security-MS	884	0	244.44	333.49	639.56
4	1410	220	03	00000	Social Security-HS	1384	0	431.21	650.92	952.79
4	1410	220	11	00000	Social Security	359	0	205.21	301.79	153.79
4	1410	231	02	00000	Employee Retirement	0	0	0	45.24	0
4	1410	231	03	00000	Employee Retirement-HS	0	0	0	118.12	0
4	1410	231	11	00000	Employee Retirement	0	0	0	0	0
4	1410	232	02	00000	Teacher Retirement-MS	2058	0	585.72	729.92	1472.28
4	1410	232	03	00000	Teacher Retirement-HS	3220	0	1038.53	1383.84	2181.47
4	1410	232	11	00000	Teacher Retirement	836	0	515.75	746.27	320.25
4	1410	250	02	00000	Unemployment-MS	56	0	10.04	14.43	45.96
4	1410	250	03	00000	Unemployment-HS	87	0	18.25	28.25	68.75
4	1410	250	11	00000	Unemployment Compensation	23	0	9.58	13.41	13.42
4	1410	260	02	00000	Workers' Compensation-MS	54	0	10.57	14.48	43.43
4	1410	260	03	00000	Workers' Compensation-HS	85	0	18.79	28.42	66.21
4	1410	260	11	00000	Workers' Compensation	22	0	9.32	13.48	12.68
4	1410	610	02	00000	General Supplies/Paper-MS	1000	14.4	247.13	585.37	752.87
4	1410	610	03	00000	General Supplies/Paper-HS	1500	17.59	302.05	715.45	1197.95
4	1410	731	02	00000	New Equipment-MS	0	0	0	0	0
4	1410	731	03	00000	New Equipment-HS	0	0	0	0	0
4	1410	810	02	00000	Dues & Fees-MS	716	0	285.75	963	430.25
4	1410	810	03	00000	Dues & Fees-HS	1718	0	349.25	1177	1368.75
4	1410	890	02	00000	Miscellaneous-MS	220	0	37.32	187.68	182.68
4	1410	890	03	00000	Miscellaneous-HS	330	0	45.62	229.38	284.38
4	1420	112	02	00000	Co-Curricular Salaries - Athletic-M	17791	0	6335	6455	11456
4	1420	112	03	00000	Co-Curricular Salaries - Athletic-H	33887	0	9885	11181	24002
4	1420	211	02	00000	Health Insurance	0	0	118.25	0	-118.25
4	1420	211	03	00000	Health Insurance	0	0	233.72	0	-233.72
4	1420	212	02	00000	Dental Insurance	0	0	12.84	0	-12.84
4	1420	212	03	00000	Dental Insurance	0	0	16.22	0	-16.22
4	1420	213	02	00000	Life Insurance-MS	0	0	1.8	0	-1.8
4	1420	213	03	00000	Life Insurance-HS	0	0	1.9	0	-1.9
4	1420	214	02	00000	Disability Insurance-MS	0	0	1.83	0	-1.83
4	1420	214	03	00000	Disability Insurance-HS	0	0	2.69	0	-2.69

4	1420	220	02	00000	Social Security-MS	1361	0	461.34	486.95	899.66
4	1420	220	03	00000	Social Security-HS	2592	0	738.1	850.83	1853.9
4	1420	231	02	00000	Employee Retirement	0	0	165.32	172.02	-165.32
4	1420	232	02	00000	Teacher Retirement-MS	1242	0	864.19	600.75	377.81
4	1420	232	03	00000	Teacher Retirement-HS	1517	0	1246.89	1063.19	270.11
4	1420	250	02	00000	Unemployment-MS	86	0	20.9	20.66	65.1
4	1420	250	03	00000	Unemployment-HS	164	0	32.62	35.77	131.38
4	1420	260	02	00000	Workers' Compensation-MS	83	0	20.37	15.8	62.63
4	1420	260	03	00000	Workers' Compensation-HS	159	0	31.8	35.96	127.2
4	1420	323	03	00000	Athletic Trainer Contracted - HS	0	0	0	0	0
4	1420	330	02	00000	Contracted Services - MS	7875	994.05	2982.15	4892.85	4892.85
4	1420	330	03	00000	Contracted Services - HS	9625	1214.95	3644.85	5980.15	5980.15
4	1420	430	02	00000	Repairs & Maintenance Services-MS	2000	0	2982.15	1071.45	-982.15
4	1420	430	03	00000	Repairs & Maintenance Services-HS	1000	0	3644.85	1309.55	-2644.85
4	1420	442	02	00000	Rental of Equipment-MS	495	99.86	266.6	160.9	228.4
4	1420	442	03	00000	Rental of Equipment-HS	605	122.05	325.83	196.67	279.17
4	1420	591	02	00000	Purchased Services/Private Sources-MS	10698	0	4558.5	963	6139.5
4	1420	591	03	00000	Purchased Services/Private Sources-HS	13076	0	5571.5	1177	7504.5
4	1420	610	02	00000	General Supplies/Paper-MS	4087	0	79.28	2134.72	4007.72
4	1420	610	03	00000	General Supplies/Paper-HS	4936	0	96.9	2609.1	4839.1
4	1420	731	02	00000	New Equipment-MS	0	0	0	0	0
4	1420	731	03	00000	New Equipment-HS	0	0	0	0	0
4	1420	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
4	1420	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
4	1420	810	02	00000	Dues & Fees-MS	1818	0	1287	373.5	531
4	1420	810	03	00000	Dues & Fees-HS	2222	0	1573	456.5	649
4	1420	890	02	00000	Miscellaneous-MS	338	0	8.98	36.02	329.02
4	1420	890	03	00000	Miscellaneous-HS	413	0	10.97	44.03	402.03
4	1430	610	02	00000	Summer School Supplies - MS	500	0	0	0	500
4	1430	610	03	00000	Summer School Supplies - HS	0	0	0	0	0
4	1430	610	11	00000	Summer School Supplies - FRES	0	0	0	0	0
4	1490	112	02	00000	Co-Curricular Salary (6gr Camp)-MS	0	0	0	0	0
4	1490	220	02	00000	FICA (Camp Fee)-MS	0	0	0	0	0
4	1490	220	11	00000	FICA (Camp Fee)-FRES	0	0	0	0	0
4	1490	220	12	00000	FICA (Camp Fee)-LCS	0	0	0	0	0
4	1490	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
4	1490	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0

4	1490	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
4	1490	810	02	00000	Dues & Fees (Camp Fee)-MS	5000	0	0	5000	5000
4	1490	810	11	00000	Dues & Fees (Camp Fee)-FRES	0	0	0	0	0
4	1490	810	12	00000	Dues & Fees (Camp Fee)-LCS	0	0	0	0	0
4	2110	220	11	00000	CG FICA - FRES	0	0	0	0	0
4	2110	220	12	00000	CG FICA - LCS	0	0	0	0	0
4	2110	250	11	00000	Unemployment - FRES	0	0	0	0	0
4	2110	250	12	00000	Unemployment - LCS	0	0	0	0	0
4	2110	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
4	2110	260	12	00000	Workers' Compensation - LCS	0	0	0	0	0
4	2119	114	01	00000	Salaries-SPED	0	0	0	0	0
4	2119	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
4	2119	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
4	2119	213	01	00000	Life Insurance-SPED	0	0	0	0	0
4	2119	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
4	2119	220	01	00000	Social Security-SPED	0	0	0	0	0
4	2119	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
4	2119	250	01	00000	Unemployment-SPED	0	0	0	0	0
4	2119	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
4	2122	112	02	00000	Guidance Salaries-MS	21000	0	12945.8	0	8054.2
4	2122	112	03	00000	Guidance Salaries-HS	80611	5364.38	41913.98	37550.72	38697.02
4	2122	112	11	00000	Guidance Salaries-FRES	71000	6761.9	40571.4	30428.6	30428.6
4	2122	112	12	00000	Guidance Salaries-LCS	0	0	0	0	0
4	2122	211	02	00000	Medical Insurance-MS	10984	0	0	0	10984
4	2122	211	03	00000	Medical Insurance-HS	21966	2210.04	12155.22	9945.18	9810.78
4	2122	211	11	00000	Medical Insurance-FRES	16269	1640.88	9024.84	7383.96	7244.16
4	2122	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
4	2122	212	02	00000	Dental Insurance-MS	301	0	0	0	301
4	2122	212	03	00000	Dental Insurance-HS	1677	149.34	821.37	672.01	855.63
4	2122	212	11	00000	Dental Insurance-FRES	972	86.64	476.52	389.88	495.48
4	2122	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
4	2122	213	02	00000	Life Insurance-MS	40	0	0	0	40
4	2122	213	03	00000	Life Insurance-HS	101	6.6	30.44	35.56	70.56
4	2122	213	11	00000	Life Insurance-FRES	123	6.6	30.44	29.7	92.56
4	2122	213	12	00000	Life Insurance-LCS	0	0	0	0	0
4	2122	214	02	00000	Disability Insurance-MS	0	0	0	0	0
4	2122	214	03	00000	Disability Insurance-HS	129	12.32	56.82	66.42	72.18

4	2122	214	11	00000	Disability Insurance-FRES	157	13.24	61.04	59.58	95.96
4	2122	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
4	2122	220	02	00000	Social Security-MS	1557	0	990.35	0	566.65
4	2122	220	03	00000	Social Security-HS	6066	381.05	3032.99	2645.18	3033.01
4	2122	220	11	00000	Social Security-FRES	5432	494.18	2974.38	2221.57	2457.62
4	2122	220	12	00000	Social Security-LCS	0	0	0	0	0
4	2122	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
4	2122	232	03	00000	Teacher Retirement-HS	14115	954.86	7460.69	6684.03	6654.31
4	2122	232	11	00000	Teacher Retirement-FRES	12638	1203.62	7221.72	5416.3	5416.28
4	2122	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
4	2122	250	02	00000	Unemployment-MS	34	0	42.72	0	-8.72
4	2122	250	03	00000	Unemployment-HS	167	17.16	-8.46	120.14	175.46
4	2122	250	11	00000	Unemployment-FRES	68	21.64	2.16	97.38	65.84
4	2122	250	12	00000	Unemployment-LCS	0	0	0	0	0
4	2122	260	02	00000	Workers' Compensation-MS	34	0	41.63	0	-7.63
4	2122	260	03	00000	Workers' Compensation-HS	364	17.26	110.95	120.8	253.05
4	2122	260	11	00000	Workers' Compensation-FRES	326	21.74	130.44	97.83	195.56
4	2122	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
4	2122	321	02	00000	Contracted Service-MS	135	0	0	0	135
4	2122	321	03	00000	Contracted Service-HS	165	0	0	0	165
4	2122	323	02	00000	Testing-MS	3150	0	0	1473.75	3150
4	2122	323	03	00000	Testing-HS	3850	0	0	2352.05	3850
4	2122	323	11	00000	Testing-FRES	5938	0	0	0	5938
4	2122	323	12	00000	Testing-LCS	100	0	0	0	100
4	2122	591	02	00000	Purchased Services/Private Sources	0	0	0	0	0
4	2122	591	03	00000	Purchased Services/Private Sources	0	0	0	0	0
4	2122	610	02	00000	General Supplies/Paper/Tests-MS	1745	40.5	507.23	795.64	1237.77
4	2122	610	03	00000	General Supplies/Paper/Tests-HS	2130	49.49	618.57	972.46	1511.43
4	2122	610	11	00000	General Supplies/Paper/Tests-FRES	311	0	0	0	311
4	2122	610	12	00000	General Supplies/Paper/Tests-LCS	0	0	0	0	0
4	2122	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
4	2122	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
4	2122	641	11	00000	Books & Other Printed Media	0	0	0	0	0
4	2122	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
4	2122	731	02	00000	New Equipment-MS	0	0	0	0	0
4	2122	731	03	00000	New Equipment-HS	0	0	0	0	0
4	2122	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0

4	2122	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
4	2122	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
4	2122	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
4	2122	735	11	00000	Replace Furniture & Fixtures - FRES	0	0	0	0	0
4	2122	810	02	00000	Dues & Fees-MS	0	0	0	0	0
4	2122	810	03	00000	Dues & Fees-HS	0	0	0	0	0
4	2122	810	11	00000	Dues & Fees	0	0	0	0	0
4	2122	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
4	2122	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
4	2124	590	01	00000	Parent Support-SPED	0	0	0	0	0
4	2124	734	01	00000	Pre School Assessment-SPED	0	0	0	0	0
4	2129	114	02	00000	Guidance Secretary Salary-MS	15918	1124.93	7655.75	6749.57	8262.25
4	2129	114	03	00000	Guidance Secretary Salary-HS	15918	1374.91	9218.17	8249.47	6699.83
4	2129	211	02	00000	Medical Insurance-MS	11022	731.64	4064.67	3292.38	6957.33
4	2129	211	03	00000	Medical Insurance-HS	10944	894.24	4877.67	4024.08	6066.33
4	2129	212	02	00000	Dental Insurance-MS	754	38.98	216.56	175.41	537.44
4	2129	212	03	00000	Dental Insurance-HS	922	47.66	259.96	214.47	662.04
4	2129	213	02	00000	Life Insurance-MS	28	1.9	8.86	8.55	19.14
4	2129	213	03	00000	Life Insurance-HS	28	2.32	10.61	10.44	17.39
4	2129	214	02	00000	Disability Insurance-MS	36	3	14.01	13.5	21.99
4	2129	214	03	00000	Disability Insurance-HS	36	3.68	16.79	16.56	19.21
4	2129	220	02	00000	Social Security-MS	1218	75.9	527.18	470.52	690.82
4	2129	220	03	00000	Social Security-HS	1218	92.78	634.9	575	583.1
4	2129	231	02	00000	Employee Retirement-MS	1778	125.65	855.12	753.91	922.88
4	2129	231	03	00000	Employee Retirement-HS	1778	153.58	1029.71	921.48	748.29
4	2129	250	02	00000	Unemployment-MS	68	3.6	7.28	21.61	60.72
4	2129	250	03	00000	Unemployment-HS	68	4.4	8.43	26.39	59.57
4	2129	260	02	00000	Workers' Compensation-MS	75	3.61	24.6	21.69	50.4
4	2129	260	03	00000	Workers' Compensation-HS	75	4.42	29.63	26.51	45.37
4	2129	339	02	00000	504 Special Programs - MS	0	0	0	0	0
4	2129	339	03	00000	504 Special Programs - HS	0	0	0	0	0
4	2129	339	11	00000	504 Special Programs - FRES	0	0	0	0	0
4	2129	610	02	00000	504 Program Supplies - MS	0	0	0	0	0
4	2129	610	03	00000	504 Program Supplies - HS	0	0	0	0	0
4	2129	610	11	00000	504 Program Supplies - FRES	0	0	0	0	0
4	2129	610	12	00000	504 Program Supplies - LCS	0	0	0	0	0
4	2129	731	02	00000	504 Program Equipment - MS	0	0	0	0	0

4	2129	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
4	2129	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
4	2129	731	12	00000	504 Program Equipment - LCS	0	0	0	0	0
4	2134	112	02	00000	Nurses Salary-MS	26379	2025	12150	14175	14229
4	2134	112	03	00000	Nurses Salary-HS	32175	2475	14850	17325	17325
4	2134	112	11	00000	Nurses Salary-FRES	65139	5190.48	31142.88	23357.12	33996.12
4	2134	112	12	00000	Nurses Salary-LCS	50967	3876.92	23261.52	27138.48	27705.48
4	2134	114	12	00000	LPN Salary - LCS	0	0	0	0	0
4	2134	211	02	00000	Medical Insurance-MS	10983	2444.52	12458.78	10150.34	-1475.78
4	2134	211	03	00000	Medical Insurance-HS	10983	1415.52	7785.36	6369.84	3197.64
4	2134	211	11	00000	Medical Insurance-FRES	21966	2044.2	11743.1	9198.9	10222.9
4	2134	211	12	00000	Medical Insurance-LCS	8135	1637.88	9008.34	7370.46	-873.34
4	2134	212	02	00000	Dental Insurance-MS	754	67.2	369.6	302.39	384.4
4	2134	212	03	00000	Dental Insurance-HS	922	82.14	451.77	369.62	470.23
4	2134	212	11	00000	Dental Insurance-FRES	1677	124.44	684.42	559.98	992.58
4	2134	212	12	00000	Dental Insurance-LCS	778	86.64	476.52	389.88	301.48
4	2134	213	02	00000	Life Insurance-MS	46	2.98	13.73	16.05	32.27
4	2134	213	03	00000	Life Insurance-HS	56	3.62	16.71	19.51	39.29
4	2134	213	11	00000	Life Insurance-FRES	112	6.6	30.44	29.7	81.56
4	2134	213	12	00000	Life Insurance-LCS	108	6.6	30.44	35.56	77.56
4	2134	214	02	00000	Disability Insurance-MS	59	5.52	25.46	29.78	33.54
4	2134	214	03	00000	Disability Insurance-HS	72	6.76	31.18	36.46	40.82
4	2134	214	11	00000	Disability Insurance-FRES	144	11.44	52.76	51.48	91.24
4	2134	214	12	00000	Disability Insurance-LCS	139	10.58	48.79	57.05	90.21
4	2134	220	02	00000	Social Security-MS	2014	244.34	1340.71	1356.83	673.29
4	2134	220	03	00000	Social Security-HS	2461	176.81	1059.99	1189.79	1401.01
4	2134	220	11	00000	Social Security-FRES	4984	377.64	2313.8	1699.38	2670.2
4	2134	220	12	00000	Social Security-LCS	3879	261.5	1586.54	1830.51	2292.46
4	2134	231	11	00000	Employee Retirement	0	0	0	0	0
4	2134	232	02	00000	Teacher Retirement-MS	4686	396.06	2269.55	2683.38	2416.45
4	2134	232	03	00000	Teacher Retirement-HS	5727	440.54	2643.24	3083.81	3083.76
4	2134	232	11	00000	Teacher Retirement-FRES	11595	923.9	5543.4	4157.55	6051.6
4	2134	232	12	00000	Teacher Retirement-LCS	0	690.1	4140.6	4830.68	-4140.6
4	2134	250	02	00000	Unemployment-MS	68	11.12	13.45	63.52	54.55
4	2134	250	03	00000	Unemployment-HS	68	8.56	1.55	58.32	66.45
4	2134	250	11	00000	Unemployment-FRES	68	16.6	90.13	74.7	-22.13
4	2134	250	12	00000	Unemployment-LCS	68	12.4	-8.11	86.82	76.11

4	2134	260	02	00000	Workers' Compensation-MS	122	15.74	86.69	84.39	35.31
4	2134	260	03	00000	Workers' Compensation-HS	150	8.6	51.28	58.6	98.72
4	2134	260	11	00000	Workers' Compensation-FRES	298	16.7	101.8	75.15	196.2
4	2134	260	12	00000	Workers' Compensation-LCS	289	12.46	74.76	87.24	214.24
4	2134	323	02	00000	Nurses Cont. Svs-MS	881	0	0	0	881
4	2134	323	03	00000	Nurses Cont. Svs-HS	881	0	0	0	881
4	2134	323	11	00000	Nurses Cont. Svs-FRES	1764	0	0	0	1764
4	2134	323	12	00000	Nurses Cont. Svs-LCS	1764	636	636	0	1128
4	2134	430	02	00000	Repairs & Maintenance Services-MS	68	0	0	0	68
4	2134	430	03	00000	Repairs & Maintenance Services-HS	83	0	0	0	83
4	2134	430	11	00000	Repairs & Maintenance Services-FRES	250	0	0	65	250
4	2134	430	12	00000	Repairs & Maintenance Services-LCS	195	0	0	150	195
4	2134	580	02	00000	Travel/Conference-MS	0	0	0	0	0
4	2134	580	03	00000	Travel/Conference-HS	0	0	0	0	0
4	2134	580	11	00000	Travel/Conference-FRES	0	0	0	0	0
4	2134	580	12	00000	Travel/Conference-LCS	0	0	0	0	0
4	2134	610	02	00000	General Supplies/Paper-MS	412	0	132.74	155.7	279.26
4	2134	610	03	00000	General Supplies/Paper-HS	508	0	162.2	190.31	345.8
4	2134	610	11	00000	General Supplies/Paper-FRES	1200	58.99	998.97	282.24	201.03
4	2134	610	12	00000	General Supplies/Paper-LCS	393	0	410.59	0	-17.59
4	2134	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
4	2134	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
4	2134	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
4	2134	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
4	2134	650	02	00000	Computer Software-MS	0	0	0	0	0
4	2134	650	02	T0000	Computer Software - MS TECH	320	0	320	0	0
4	2134	650	03	00000	Computer Software-HS	0	0	0	0	0
4	2134	650	03	T0000	Computer Software - HS TECH	464	0	464	0	0
4	2134	650	11	T0000	Computer Software - FRES TECH	671	0	665.72	0	5.28
4	2134	650	12	00000	Computer Software-LCS	0	0	0	0	0
4	2134	650	12	T0000	Computer Software - LCS TECH	144	0	144	0	0
4	2134	731	11	00000	New Equipment-FRES	0	0	0	0	0
4	2134	731	12	00000	New Equipment-LCS	0	0	287.99	0	-287.99
4	2134	735	02	00000	Replacement Equipment-MS	0	0	53.98	0	-53.98
4	2134	735	03	00000	Replacement Equipment-HS	0	0	65.98	0	-65.98
4	2134	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
4	2134	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0

4	2134	810	02	00000	Dues & Fees-MS	0	0	0	0	0
4	2134	810	03	00000	Dues & Fees-HS	0	0	0	0	0
4	2134	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
4	2134	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
4	2140	112	01	00000	School Psychologist	70000	5615.38	44923.04	28076.96	25076.96
4	2140	211	01	00000	Medical Insurance-Psych	21966	2195.04	12072.72	9877.68	9893.28
4	2140	212	01	00000	Dental Insurance-Psych	1631	149.34	821.37	672.01	809.63
4	2140	213	01	00000	Life Insurance-Psych	123	9.24	42.6	41.58	80.4
4	2140	214	01	00000	LTD Insurance-Psych	158	14.7	67.79	66.15	90.21
4	2140	220	01	00000	FICA Insurance-Psych	5355	377.72	3146.07	1908.66	2208.93
4	2140	231	01	00000	Employee Retirement-Psych	0	0	0	0	0
4	2140	232	01	00000	Teacher Retirement	12460	999.54	7996.32	4997.71	4463.68
4	2140	250	01	00000	Unemployment-Psych	68	17.96	-5.71	89.8	73.71
4	2140	260	01	00000	Workers' Comp-Psych	328	18.06	144.48	90.3	183.52
4	2140	580	01	00000	Travel/Conferences-Psych	0	0	0	0	0
4	2142	112	01	00000	School Psychologist Salaries-SPED	0	0	0	0	0
4	2142	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
4	2142	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
4	2142	213	01	00000	Life Insurance-SPED	0	0	0	0	0
4	2142	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
4	2142	220	01	00000	Social Security-SPED	0	0	0	0	0
4	2142	232	01	00000	Teacher Retirement-SPED	0	0	0	0	0
4	2142	250	01	00000	Unemployment-SPED	0	0	0	0	0
4	2142	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
4	2142	321	01	00000	School Psychologist Contracted Svc	0	0	0	0	0
4	2142	323	02	00000	Psychological Testing Services-MS	5000	0	4181.25	0	818.75
4	2142	323	03	00000	Psychological Testing Services-HS	5000	0	0	0	5000
4	2142	323	11	00000	Psychological Testing Services-FRES	7500	0	0	0	7500
4	2142	323	12	00000	Psychological Testing Services-LCS	2500	0	1044.97	0	1455.03
4	2142	580	01	00000	Travel/Conferences - SPED Psych	0	0	0	0	0
4	2142	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
4	2142	731	01	00000	New Equipment-SPED	0	0	0	0	0
4	2143	114	02	00000	Associate Psychologist-MS	0	0	0	0	0
4	2143	114	03	00000	Associate Psychologist-HS	0	0	0	0	0
4	2143	321	02	00000	Associate Psychologist - Contracted	0	0	0	0	0
4	2143	321	03	00000	Associate Psychologist - Contracted	0	0	0	0	0
4	2143	321	11	00000	Associate Psychologist - Contracted	0	0	0	0	0

4	2143	321	12	00000	Associate Psychologist - Contracted	0	0	0	0	0
4	2143	323	02	00000	Psychological Counseling Services-	0	0	0	0	0
4	2143	323	03	00000	Psychological Counseling Services-	0	0	0	0	0
4	2143	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
4	2143	580	12	00000	Travel/Conferences-LCS	0	0	0	0	0
4	2143	610	11	00000	General Supplies/Tests/Paper-FRES	255	0	0	0	255
4	2143	610	12	00000	General Supplies/Tests/Paper-LCS	255	173.98	173.98	0	81.02
4	2149	112	01	00000	BCBA Other Admin Salary-SPED	65000	5666.66	41666.65	28333.35	23333.35
4	2149	112	02	00000	BCBA Admin Salary-MS	0	0	0	0	0
4	2149	112	03	00000	BCBA Admin Salary -HS	0	0	0	0	0
4	2149	112	11	00000	BCBA Admin Salary-FRES	0	0	0	0	0
4	2149	112	12	00000	BCBA Admin Salary-LCS	0	0	0	0	0
4	2149	114	01	00000	ABA Therapist Salary-SPED	0	0	0	0	0
4	2149	114	02	00000	ABA Therapist-MS	102629	6264	42543.6	36276.6	60085.4
4	2149	114	03	00000	ABA Therapist-HS	0	0	0	0	0
4	2149	114	11	00000	ABA Therapists-FRES	195003	16136.05	99712.05	91819.16	95290.95
4	2149	114	12	00000	ABA Therapist-LCS	207721	16373.82	111403.45	93775.83	96317.55
4	2149	211	01	00000	Medical Insurance-SPED	22741	2195.04	12072.72	9877.68	10668.28
4	2149	211	02	00000	Mediical Insurance- MS	10135	952.72	4487.24	4287.24	5647.76
4	2149	211	03	00000	Medical Insurance- HS	0	0	0	0	0
4	2149	211	11	00000	Medical Insurance-FRES	71456	6831.14	35333.37	30740.11	36122.63
4	2149	211	12	00000	Medical Insurance-LCS	52985	3883.12	19228.41	17473.84	33756.59
4	2149	212	01	00000	BCBA Other Psych Dental-SPED	1631	0	0	0	1631
4	2149	212	02	00000	BCBA/ABA Dental Insurance- MS	633	52.26	235.17	235.17	397.83
4	2149	212	03	00000	BCBA/ABA Dental Insurance- HS	0	0	0	0	0
4	2149	212	11	00000	BCBA/ABA Dental Insurance- FRES	4248	437.32	2227.95	1967.91	2020.05
4	2149	212	12	00000	BCBA/ABA Dental Insurance- LCS	4810	488.58	2706.32	2198.52	2103.68
4	2149	213	01	00000	Life Insurance	139	6.6	19.8	29.7	119.2
4	2149	213	02	00000	Life Insurance- MS	181	7.68	34.66	34.56	146.34
4	2149	213	03	00000	Life Insurance-HS	0	0	0	0	0
4	2149	213	11	00000	Life Insurance- FRES	347	22.64	95.54	98.14	251.46
4	2149	213	12	00000	Life Insurance-LCS	367	26.52	113.57	119.34	253.43
4	2149	214	01	00000	Disability Insurance-SPED	178	13.24	39.72	59.58	138.28
4	2149	214	02	00000	Diisability Insurance- MS	232	9.46	43.61	42.57	188.39
4	2149	214	03	00000	Disability Insurance- HS	0	0	0	0	0
4	2149	214	11	00000	Disability Insurance- FRES	441	39.16	168.12	176.22	272.88
4	2149	214	12	00000	Disability Insurance- LCS	469	36.04	160.87	162.18	308.13

4	2149	220	01	00000	BCBA Other Psych FICA-SPED	4980	404	3025.49	2034.82	1954.51
4	2149	220	02	00000	BCBA/ABA FICA - MS	7851	481.78	3281.53	2786.82	4569.47
4	2149	220	03	00000	BCBA/ABA FICA - HS	0	0	0	0	0
4	2149	220	11	00000	BCBA/ABA FICA - FRES	14918	1130.51	7122.82	6592.48	7795.18
4	2149	220	12	00000	BCBA/ABA FICA - LCS	15891	1204.12	8288.18	6955.71	7602.82
4	2149	231	01	00000	Employee Retirement-SPED	7004	632.96	4654.15	3164.81	2349.85
4	2149	231	02	00000	BCBA/ABA Employee Retirement - F	11464	699.7	4752.14	4052.12	6711.86
4	2149	231	03	00000	BCBA/ABA Employee Retirement -	0	0	0	0	0
4	2149	231	11	00000	BCBA/ABA Employee Retirement -	21782	1793.01	11128.48	10256.26	10653.52
4	2149	231	12	00000	BCBA/ABA Employee Retirement -	21251	1828.97	12443.84	10474.88	8807.16
4	2149	250	01	00000	Unemployment-SPED	68	18.14	43.49	90.7	24.51
4	2149	250	02	00000	Unemployment - MS	135	20.04	45.15	116.06	89.85
4	2149	250	03	00000	Unemployment - HS	0	0	0	0	0
4	2149	250	11	00000	Unemployment - FRES	406	51.35	128.71	293.79	277.29
4	2149	250	12	00000	Unemployment - LCS	406	52.38	240.91	300.08	165.09
4	2149	260	01	00000	Workers' Compensation-SPED	371	18.22	133.99	91.1	237.01
4	2149	260	02	00000	Workers' Compensation-MS	482	20.15	136.87	116.67	345.13
4	2149	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
4	2149	260	11	00000	Workers' Compensation-FRES	873	51.6	296.52	295.32	576.48
4	2149	260	12	00000	Workers' Compensation-LCS	975	52.69	358.38	301.67	616.62
4	2149	321	01	00000	BCBA Consulting District Wide	0	0	0	0	0
4	2149	323	12	00000	Psychological Counseling-LCS	0	0	0	0	0
4	2149	580	01	00000	Travel/Conferences - SPED ABA	0	0	0	0	0
4	2149	580	02	00000	BCBA/ABA Travel/Conference - MS	500	45	255	0	245
4	2149	580	03	00000	BCBA/ABA Travel/Conference - HS	500	0	414	0	86
4	2149	580	11	00000	BCBA/ABA Travel/Conference - FRE	1500	0	845	279	655
4	2149	580	12	00000	BCBA/ABA Travel/Conference - LCS	750	0	50	50	700
4	2149	610	02	00000	ABA Therapy Supplies - MS	1250	80.01	1120.74	0	129.26
4	2149	610	03	00000	ABA Therapy Supplies - HS	0	0	0	0	0
4	2149	610	11	00000	ABA Therapy Supplies - FRES	1250	0	0	599.85	1250
4	2149	610	12	00000	ABA Therapy Supplies - LCS	1500	0	0	0	1500
4	2152	321	02	00000	S/L Pathologist - Contracted Servic	19500	2160	9656.5	9817.5	9843.5
4	2152	321	03	00000	S/L Pathologist - Contracted Servic	12500	608	2592	9907.2	9908
4	2152	321	11	00000	S/L Pathologist - Contracted Servic	70500	11759	32431	33576	38069
4	2152	321	12	00000	S/L Pathologist - Contracted Servic	19500	561	15580.5	3901.5	3919.5
4	2152	323	02	00000	Speech Services-MS	0	0	0	0	0
4	2152	323	03	00000	Speech Services-HS	0	0	0	0	0

4	2152	323	11	00000	Speech Services-FRES	0	0	0	0	0
4	2152	323	12	00000	Speech Services-LCS	0	0	0	0	0
4	2152	610	11	00000	S/L Path Genl Supplies/Paper-FRES	1000	0	0	0	1000
4	2152	610	12	00000	S/L Path Genl Supplies/Paper-LCS	750	0	124.95	0	625.05
4	2152	641	11	00000	S/L Path Books & Print Media - FRES	750	0	0	440.11	750
4	2153	323	02	00000	Audiological Testing Services-MS	375	0	0	0	375
4	2153	323	03	00000	Audiological Testing Services-HS	375	0	0	0	375
4	2153	323	11	00000	Audiological Testing Services-FRES	500	0	0	0	500
4	2153	323	12	00000	Audiological Testing Services-LCS	0	0	0	0	0
4	2159	113	01	00000	Speech Specialists Salaries-SPED	0	0	0	0	0
4	2159	323	02	00000	Speech Services-MS	0	0	0	0	0
4	2159	323	03	00000	Speech Services-HS	0	0	0	0	0
4	2159	323	11	00000	Speech Services-FRES	0	0	0	0	0
4	2159	323	12	00000	Speech Services-LCS	0	0	0	0	0
4	2159	580	01	00000	Travel/Conferences - SPED Speech	0	0	0	0	0
4	2159	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
4	2159	641	01	00000	Books & Other Print Media-SPED	0	0	0	0	0
4	2161	323	11	00000	O.T. and P.T. Services-FRES	0	0	0	0	0
4	2161	323	12	00000	O.T. and P.T. Services-LCS	0	0	0	0	0
4	2162	323	02	00000	P.T. Services Contracted-MS	6500	0	0	6466	6500
4	2162	323	03	00000	P.T. Services Contracted-HS	0	0	0	0	0
4	2162	323	11	00000	P.T. Services Contracted-FRES	5500	0	0	5406	5500
4	2162	323	12	00000	P.T. Services Contracted-LCS	7500	927.5	927.5	6572	6572.5
4	2163	321	02	00000	O.T. Services Contracted-MS	15000	2070	6037.5	8958.5	8962.5
4	2163	321	03	00000	OT Services-Contracted-HS	0	0	0	0	0
4	2163	321	11	00000	O.T. Services Contracted-FRES	43000	4838.5	23385	19609.75	19615
4	2163	321	12	00000	O.T. Services Contracted-LCS	17500	4082.5	11270	6227.25	6230
4	2163	323	01	00000	P.T. Services/O.T. Services-SPED	0	0	0	0	0
4	2163	323	02	00000	P.T. Services/O.T. Services-MS	0	0	0	0	0
4	2163	323	11	00000	P.T. Services/O.T. Services-FRES	0	0	0	0	0
4	2163	323	12	00000	P.T. Services/O.T. Services-LCS	0	0	0	0	0
4	2190	114	01	00000	Reading Specialist-SPED	0	0	0	0	0
4	2190	321	02	00000	Reading Spec Cont. Svs-MS	15500	2660	10800	4700	4700
4	2190	321	03	00000	Reading Spec Cont. Svs-HS	23000	5120.5	12280.5	10220	10719.5
4	2190	321	11	00000	Reading Spec Cont. Svs-FRES	17500	2839.75	3875.75	13621.55	13624.25
4	2190	321	12	00000	Reading Spec Cont. Svs-LCS	0	0	0	0	0
4	2190	323	02	00000	Other Student Support Services-MS	3000	0	2172.4	0	827.6

4	2190	323	03	00000	Other Student Support Services-HS	1500	0	1444.73	0	55.27
4	2190	323	11	00000	Other Student Support Services-FR	2500	0	1897.19	0	602.81
4	2190	323	12	00000	Other Student Support Services-LC	1000	0	329.2	0	670.8
4	2191	323	02	00000	Other Student Support Rel. Svcs-M	0	0	0	0	0
4	2191	323	12	00000	Other Student Support Rel. Svcs-LC	0	0	0	0	0
4	2210	220	01	00000	Social Security-SPED	0	0	0	0	0
4	2210	220	02	00000	Social Security	0	0	0	0	0
4	2210	220	02	64638	2016 Title II PD FICA WLC MS	0	0	0	0	0
4	2210	220	03	00000	Social Security	0	0	62.68	0	-62.68
4	2210	220	03	64638	2016 Title II PD FICA WLC HS	0	0	0	0	0
4	2210	220	11	00000	Social Security	0	48.68	62.21	0	-62.21
4	2210	220	12	00000	Social Security	0	0	0	0	0
4	2210	231	11	00000	Employee Retirement	0	0	0	0	0
4	2210	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
4	2210	232	03	00000	Teacher Retirement	0	0	148.79	0	-148.79
4	2210	232	11	00000	Teacher Retirement	0	133.5	178	0	-178
4	2210	232	12	00000	Teacher Retirement	0	0	0	0	0
4	2210	240	02	00000	Tuition Reimbursement-MS	4500	0	1659.15	812.7	2840.85
4	2210	240	03	00000	Tuition Reimbursement-HS	5500	0	2027.85	993.3	3472.15
4	2210	240	11	00000	Tuition Reimbursement-FRES	6000	0	3762	1881	2238
4	2210	240	12	00000	Tuition Reimbursement-LCS	3000	0	0	0	3000
4	2210	250	01	00000	Unemployment-SPED	0	0	0	0	0
4	2210	250	03	00000	Unemployment Compensation	0	0	2.76	0	-2.76
4	2210	250	11	00000	Unemployment Compensation	0	2.4	2.4	0	-2.4
4	2210	250	12	00000	Unemployment Compensation	0	0	0	0	0
4	2210	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
4	2210	260	03	00000	Workers' Compensation	0	0	2.68	0	-2.68
4	2210	260	11	00000	Workers' Compensation	0	2.4	3.2	0	-3.2
4	2210	260	12	00000	Workers' Compensation	0	0	0	0	0
4	2210	290	02	00000	Staff Development-teachers-MS	5625	0	340.2	130.05	5284.8
4	2210	290	03	00000	Staff Development-teachers-HS	6875	199	1450.69	158.95	5424.31
4	2210	290	11	00000	Staff Development-teachers-FRES	10000	750	2329	2343	7671
4	2210	290	12	00000	Staff Development-teachers-LCS	1200	25	875	0	325
4	2210	291	11	00000	Staff Development-support-FRES	600	0	0	0	600
4	2210	291	12	00000	Staff Development-support-LCS	1000	0	0	0	1000
4	2210	321	02	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
4	2210	321	03	00000	Alt 4 Certification - Contracted -	0	0	0	0	0

4	2212	110	01	00000	Curriculum Coordinator Salaries	35721	0	1062.5	0	34658.5
4	2212	110	11	00000	Professional Compensation for PD-	0	0	0	0	0
4	2212	112	02	00000	Summer Curriculum Work -MS	0	0	0	0	0
4	2212	112	03	00000	Summer Curriculum Work -HS	0	0	0	0	0
4	2212	112	11	00000	Summer Curriculum Work-FRES	0	0	750	0	-750
4	2212	112	12	00000	Summer Curriculum Work-LCS	0	0	0	0	0
4	2212	120	11	00000	Substitute Compensation for PD-FF	0	0	0	0	0
4	2212	211	01	00000	Curriculum Coordinator Medical In	1000	0	0	0	1000
4	2212	212	01	00000	Curriculum Coordinator Dental Ins	453	0	0	0	453
4	2212	213	01	00000	Curriculum Coordinator Life Insura	63	0	0	0	63
4	2212	214	01	00000	Curriculum Coordinator Disability I	81	0	0	0	81
4	2212	220	01	00000	Curriculum Coordinator FICA	2733	0	81.29	0	2651.71
4	2212	220	02	00000	FICA Instr. & Curriculum Developm	0	0	0	0	0
4	2212	220	03	00000	FICA Instr. & Curriculum Developm	0	0	0	0	0
4	2212	220	11	00000	FICA Instr. & Curriculum Developm	0	0	52.58	0	-52.58
4	2212	220	12	00000	FICA Instr. & Curriculum Developm	0	0	0	0	0
4	2212	231	01	00000	Curriculum Coordinator Emp Retire	0	0	0	0	0
4	2212	231	11	00000	Employee Retirement	0	0	0	0	0
4	2212	232	01	00000	Curriculum Coordinator Tchr Retire	0	0	0	0	0
4	2212	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
4	2212	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
4	2212	232	11	00000	Teacher Retirement-FRES	0	0	133.5	0	-133.5
4	2212	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
4	2212	250	01	00000	Curriculum Coordinator Unemploy	68	0	0	0	68
4	2212	250	02	00000	Unemployment Compensation	0	0	0	0	0
4	2212	250	03	00000	Unemployment Compensation	0	0	0	0	0
4	2212	250	11	00000	Unemployment Compensation	0	0	0	0	0
4	2212	250	12	00000	Unemployment Compensation	0	0	0	0	0
4	2212	260	01	00000	Curriculum Coord Workers' Compe	168	0	0	0	168
4	2212	260	02	00000	Worker's Compensation-MS	0	0	0	0	0
4	2212	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
4	2212	260	11	00000	Workers' Compensation-FRES	0	0	2.41	0	-2.41
4	2212	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
4	2212	290	01	00000	Curriculum Coord Professional Dev	1500	0	0	0	1500
4	2212	290	02	00000	Instr. & Curriculum Development-M	1500	0	0	11.25	1500
4	2212	290	03	00000	Instr. & Curriculum Development-H	1500	0	0	13.75	1500
4	2212	290	11	00000	Instr. & Curriculum Development-F	1500	0	0	0	1500

4	2212	290	12	00000	Instr. & Curriculum Development-L	500	0	0	0	500
4	2212	291	02	00000	Professional Dev - Technology-MS	0	0	0	0	0
4	2212	291	03	00000	Professional Dev - Technology-HS	0	0	0	0	0
4	2212	322	02	00000	Prof. Srvcs. for Inst. Prog. Improv	2000	0	0	0	2000
4	2212	322	03	00000	Prof. Services for PD - HS	1000	0	0	0	1000
4	2212	322	11	00000	Prof. Services for PD - FRES	6000	0	1200	0	4800
4	2212	322	12	00000	Prof. Services for PD - LCS	2000	0	0	0	2000
4	2212	580	01	00000	Travel/Conferences - Curriculum Co	1500	0	0	0	1500
4	2212	610	01	00000	Curriculum Coordinator Supplies	250	0	0	0	250
4	2212	649	01	00000	Curriculum Coord Professional Boo	50	0	0	0	50
4	2212	649	02	00000	Professional Books & Publications-I	0	0	0	0	0
4	2212	649	03	00000	Professional Books & Publications-I	0	0	0	0	0
4	2212	650	01	T0000	Curriculum Mgmt Software - SAU T	0	0	0	0	0
4	2212	733	01	00000	Curriculum Coord Furniture & Fixtu	0	0	0	0	0
4	2212	810	01	00000	Curriculum Coord Dues and Fees	1224	0	0	0	1224
4	2222	112	02	00000	Media Generalist & Specialist-MS	29819	1488.46	8930.76	10419.19	20888.24
4	2222	112	03	00000	Media Generalist & Specialist-HS	36410	1819.24	10915.44	12734.61	25494.56
4	2222	112	11	00000	Media Generalist & Specialist-FRES	44700	3438.46	20630.76	24069.24	24069.24
4	2222	112	12	00000	Media Generalist & Specialist-LCS	0	0	0	0	0
4	2222	211	02	00000	Medical Insurance-MS	10983	609.7	3353.35	2743.65	7629.65
4	2222	211	03	00000	Medical Insurance-HS	10983	745.2	4098.6	3353.4	6884.4
4	2222	211	11	00000	Medical Insurance-FRES	8135	812.94	4471.17	3658.23	3663.83
4	2222	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
4	2222	212	02	00000	Dental Insurance-MS	754	32.48	178.64	146.17	575.36
4	2222	212	03	00000	Dental Insurance-HS	922	39.72	218.46	178.73	703.54
4	2222	212	11	00000	Dental Insurance-FRES	633	86.64	476.52	389.88	156.48
4	2222	213	02	00000	Life Insurance-MS	48	2.96	13.66	15.97	34.34
4	2222	213	03	00000	Life Insurance-HS	59	3.64	16.78	19.59	42.22
4	2222	213	11	00000	Life Insurance-FRES	76	6.6	30.44	35.56	45.56
4	2222	213	12	00000	Life Insurance-LCS	0	0	0	0	0
4	2222	214	02	00000	Disability Insurance-MS	62	4.06	18.73	21.87	43.27
4	2222	214	03	00000	Disability Insurance-HS	76	4.98	22.95	26.81	53.05
4	2222	214	11	00000	Disability Insurance-FRES	97	9.38	43.25	50.59	53.75
4	2222	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
4	2222	220	02	00000	Social Security-MS	2279	105.27	636.24	736.92	1642.76
4	2222	220	03	00000	Social Security-HS	2786	128.66	777.64	900.67	2008.36
4	2222	220	11	00000	Social Security-FRES	3416	250.4	1508.72	1755	1907.28

4	2222	220	12	00000	Social Security-LCS	0	0	0	0	0
4	2222	231	02	00000	Employee Retirement	0	0	0	0	0
4	2222	231	03	00000	Employee Retirement	0	0	0	0	0
4	2222	232	02	00000	Teacher Retirement-MS	5302	264.95	1589.69	1854.66	3712.31
4	2222	232	03	00000	Teacher Retirement-HS	6481	323.82	1942.92	2266.74	4538.08
4	2222	232	11	00000	Teacher Retirement-FRES	7956	612.04	3672.24	4284.3	4283.76
4	2222	250	02	00000	Unemployment-MS	75	4.76	29.36	33.33	45.64
4	2222	250	03	00000	Unemployment-HS	77	5.82	35.82	40.74	41.18
4	2222	250	11	00000	Unemployment-FRES	68	11	14.15	77.01	53.85
4	2222	250	12	00000	Unemployment-LCS	0	0	0	0	0
4	2222	260	02	00000	Workers' Compensation-MS	136	4.78	28.68	33.48	107.32
4	2222	260	03	00000	Workers' Compensation-HS	166	5.86	35.14	40.99	130.86
4	2222	260	11	00000	Workers' Compensation-FRES	202	11.06	66.36	77.41	135.64
4	2222	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
4	2222	322	02	00000	Prof. Contracted Svcs-MS	0	0	0	0	0
4	2222	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
4	2222	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
4	2222	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
4	2222	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
4	2222	610	02	00000	General Supplies/Paper-MS	68	0	0	0	68
4	2222	610	03	00000	General Supplies/Paper-HS	83	0	0	0	83
4	2222	610	11	00000	General Supplies/Paper-FRES	253	0	180.7	0	72.3
4	2222	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
4	2222	641	02	00000	Books & Other Printed Media-MS	1000	34.95	321.14	684.6	678.86
4	2222	641	03	00000	Books & Other Printed Media-HS	1000	42.71	392.46	614.55	607.54
4	2222	641	11	00000	Books & Other Printed Media-FRES	1000	0	891	109	109
4	2222	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
4	2222	649	02	00000	Other Information Resources-MS	2250	0	627.75	970.19	1622.25
4	2222	649	03	00000	Other Information Resources-HS	2750	0	767.25	1185.79	1982.75
4	2222	649	11	00000	Other Information Resources-FRES	176	0	0	0	176
4	2222	649	12	00000	Other Information Resources-LCS	0	0	0	0	0
4	2222	650	02	00000	Computer Software-MS	0	0	0	0	0
4	2222	650	02	T0000	Computer Software - MS TECH	342	0	335.17	0	6.83
4	2222	650	03	00000	Computer Software-HS	0	0	0	0	0
4	2222	650	03	T0000	Computer Software - HS TECH	418	0	409.66	0	8.34
4	2222	650	11	T0000	Computer Software - FRES TECH	760	0	744.83	0	15.17
4	2222	731	02	00000	New Equipment-MS	0	0	0	0	0

4	2222	731	03	00000	New Equipment-HS	0	0	0	0	0
4	2222	731	11	00000	New Equipment-FRES	0	0	0	0	0
4	2222	735	02	00000	Replacement Equipment-MS	900	0	462.84	0	437.16
4	2222	735	03	00000	Replacement Equipment-HS	1100	0	578.91	0	521.09
4	2222	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
4	2222	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
4	2222	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
4	2222	810	02	00000	Dues & Fees-MS	65	0	0	0	65
4	2222	810	03	00000	Dues & Fees-HS	80	0	0	0	80
4	2223	430	12	00000	Repairs & Maintenance Services-LC	0	0	0	0	0
4	2223	532	02	00000	Data Communications/Internet-MS	0	0	0	0	0
4	2223	532	03	00000	Data Communications/Internet-HS	0	0	0	0	0
4	2223	532	11	00000	Data Commun/Internet-FRES	0	0	0	0	0
4	2223	532	12	00000	Data Commun/Internet-LCS	0	0	0	0	0
4	2223	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
4	2223	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
4	2223	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
4	2223	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
4	2290	110	01	00000	Building Coordinators-SPED	0	0	0	0	0
4	2290	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
4	2290	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
4	2290	213	01	00000	Life Insurance-SPED	0	0	0	0	0
4	2290	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
4	2290	220	01	00000	Social Security-SPED	0	0	0	0	0
4	2290	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
4	2290	232	01	00000	Teacher Retirement	0	0	0	0	0
4	2290	240	01	00000	Tuition Reimbursement-SPED	0	0	0	0	0
4	2290	250	01	00000	Unemployment-SPED	0	0	0	0	0
4	2290	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
4	2290	580	01	00000	Travel/Conferences - SPED Other	0	0	0	0	0
4	2310	120	12	00000	Census Enumerator-LCS	0	0	0	0	0
4	2311	112	01	00000	School Board Clerk - SAU	2750	383.04	2309.46	0	440.54
4	2311	120	01	00000	School Board Members - SAU	1900	0	0	400	1900
4	2311	120	02	00000	School Board Members-MS	0	0	0	0	0
4	2311	120	03	00000	School Board Members-HS	0	0	0	0	0
4	2311	120	11	00000	School Board Members-FRES	0	0	0	0	0
4	2311	120	12	00000	School Board Members-LCS	0	0	0	0	0

4	2311	220	01	00000	Social Security - SAU	356	29.2	176.16	30.6	179.84
4	2311	220	02	00000	Social Security-MS	0	0	0	0	0
4	2311	220	03	00000	Social Security-HS	0	0	0	0	0
4	2311	220	11	00000	Social Security-FRES	0	0	0	0	0
4	2311	220	12	00000	Social Security-LCS	0	0	0	0	0
4	2311	231	01	00000	Employee Retirement - SAU	419	42.78	257.96	0	161.04
4	2311	250	01	00000	Unemployment Compensation	22	1.23	-1.82	0.96	23.82
4	2311	260	01	00000	Workers' Compensation	22	1.23	7.42	0.96	14.58
4	2312	120	01	00000	School District Clerk - SAU	0	0	0	1000	0
4	2312	120	02	00000	Clerk-MS	0	0	0	0	0
4	2312	120	03	00000	Clerk-HS	0	0	0	0	0
4	2312	120	11	00000	Clerk-FRES	0	0	0	0	0
4	2312	120	12	00000	Clerk-LCS	0	0	0	0	0
4	2312	220	01	00000	Social Security - SAU	0	0	0	70.16	0
4	2312	220	02	00000	Social Security-MS	0	0	0	0	0
4	2312	220	03	00000	Social Security-HS	0	0	0	0	0
4	2312	220	11	00000	Social Security-FRES	0	0	0	0	0
4	2312	220	12	00000	Social Security-LCS	0	0	0	0	0
4	2312	231	01	00000	Employee Retirement	0	0	0	111.7	0
4	2312	231	02	00000	Employee Retirement	0	0	0	0	0
4	2312	231	03	00000	Employee Retirement	0	0	0	0	0
4	2312	231	11	00000	Employee Retirement	0	0	0	0	0
4	2312	231	12	00000	Employee Retirement	0	0	0	0	0
4	2312	250	01	00000	Unemployment Compensation	0	0	0	3.2	0
4	2312	260	01	00000	Workers' Compensation	0	0	0	3.22	0
4	2313	120	01	00000	School District Treasurer - SAU	3500	0	0	0	3500
4	2313	120	02	00000	Treasurer-MS	0	0	0	0	0
4	2313	120	03	00000	Treasurer-HS	0	0	0	0	0
4	2313	120	11	00000	Treasurer-FRES	0	0	0	0	0
4	2313	120	12	00000	Treasurer-LCS	0	0	0	0	0
4	2313	220	01	00000	Social Security - SAU	268	0	0	0	268
4	2313	220	02	00000	Social Security-MS	0	0	0	0	0
4	2313	220	03	00000	Social Security-HS	0	0	0	0	0
4	2313	220	11	00000	Social Security-FRES	0	0	0	0	0
4	2313	220	12	00000	Social Security-LCS	0	0	0	0	0
4	2313	250	01	00000	Unemployment Compensation	17	0	0	0	17
4	2313	260	01	00000	Workers' Compensation	16	0	0	0	16

4	2313	580	01	00000	Travel/Conf. - Treasurer	400	0	0	0	400
4	2313	580	02	00000	Mileage Reimbursement-MS	0	0	0	0	0
4	2313	580	03	00000	Mileage Reimbursement-HS	0	0	0	0	0
4	2313	810	01	00000	School District Treasurer - Dues an	50	0	35	0	15
4	2314	120	01	00000	Moderators Ballot Clerks - SAU	0	0	0	0	0
4	2314	120	02	00000	Moderator/Ballot Clerks-MS	0	0	0	0	0
4	2314	120	03	00000	Moderator/Ballot Clerks-HS	0	0	0	0	0
4	2314	120	11	00000	Moderator/Ballot Clerks-FRES	0	0	0	0	0
4	2314	120	12	00000	Moderator/Ballot Clerks-LCS	0	0	0	0	0
4	2314	220	01	00000	Social Security - SAU	0	0	0	0	0
4	2314	220	02	00000	Social Security-MS	0	0	0	0	0
4	2314	220	03	00000	Social Security-HS	0	0	0	0	0
4	2314	220	11	00000	Social Security-FRES	0	0	0	0	0
4	2314	220	12	00000	Social Security-LCS	0	0	0	0	0
4	2318	330	01	00000	Professional Services - Legal	0	0	0	0	0
4	2318	330	02	00000	Professional Services (Legal)-MS	0	0	0	0	0
4	2318	330	03	00000	Professional Services (Legal)-HS	0	0	0	0	0
4	2318	330	11	00000	Professional Services (Legal)-FRES	0	0	0	0	0
4	2318	330	12	00000	Professional Services (Legal)-LCS	0	0	0	0	0
4	2318	331	01	00000	Sped Legal Services - SAU	0	0	0	0	0
4	2318	331	02	00000	Sped Legal Services-MS	0	0	0	0	0
4	2318	331	03	00000	Sped Legal Services-HS	0	0	0	0	0
4	2318	331	11	00000	Sped Legal Services-FRES	0	0	0	0	0
4	2318	331	12	00000	Sped Legal Services-LCS	0	0	0	0	0
4	2319	313	00	00000	Purchased Prof Services - Staff Mar	0	0	0	0	0
4	2319	313	01	00000	Professional Services - Staff Manag	0	0	0	0	0
4	2319	319	01	00000	Supervisors/Town	1	0	0	0	1
4	2319	319	02	00000	Supervisors/Towns-MS	0	0	0	0	0
4	2319	319	03	00000	Supervisors/Towns-HS	0	0	0	0	0
4	2319	319	12	00000	Supervisors/Towns-LCS	0	0	0	0	0
4	2319	331	01	00000	Professional Services Legal - SPED	0	0	0	0	0
4	2319	331	02	00000	SB Sped Legal Services-MS	0	0	0	0	0
4	2319	331	03	00000	SB Sped Legal Services-HS	0	0	0	0	0
4	2319	331	11	00000	SB Sped Legal Services-FRES	0	0	0	0	0
4	2319	331	12	00000	SB Sped Legal Services-LCS	0	0	0	0	0
4	2319	520	01	00000	School Board Liability Insurance	0	0	0	0	0
4	2319	520	02	00000	S.B. Liability Insurance-MS	0	0	0	0	0

4	2319	520	03	00000	S.B. Liability Insurance-HS	0	0	0	0	0
4	2319	520	11	00000	S.B. Liability Insurance-FRES	0	0	0	0	0
4	2319	520	12	00000	S.B. Liability Insurance-LCS	0	0	0	0	0
4	2319	534	01	00000	School Board Postage	525	0	0	0	525
4	2319	534	02	00000	Postage Fees-MS	0	0	0	0	0
4	2319	534	03	00000	Postage Fees-HS	0	0	0	0	0
4	2319	534	11	00000	Postage Fees-FRES	0	0	0	0	0
4	2319	534	12	00000	Postage Fees-LCS	0	0	0	0	0
4	2319	540	01	00000	School Board Advertising	1000	29.7	59.4	390.6	940.6
4	2319	540	02	00000	Advertising-MS	0	0	0	0	0
4	2319	540	03	00000	Advertising-HS	0	0	0	0	0
4	2319	540	11	00000	Advertising-FRES	0	0	0	0	0
4	2319	540	12	00000	Advertising-LCS	0	0	0	0	0
4	2319	550	01	00000	School Board Printing and Binding	800	0	0	750	800
4	2319	550	02	00000	Printing & Binding-MS	0	0	0	0	0
4	2319	550	03	00000	Printing & Binding-HS	0	0	0	0	0
4	2319	550	11	00000	Printing & Binding-FRES	0	0	0	0	0
4	2319	550	12	00000	Printing & Binding-LCS	0	0	0	0	0
4	2319	580	01	00000	Travel/Conferences - Treasurer	0	0	0	0	0
4	2319	610	01	00000	School Board General Supplies/Pap	200	0	19.49	110.51	180.51
4	2319	610	02	00000	General Supplies/Paper-MS	0	0	0	0	0
4	2319	610	03	00000	General Supplies/Paper-HS	0	0	0	0	0
4	2319	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
4	2319	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
4	2319	810	01	00000	School Board Dues and Fees	3500	0	3195.19	0	304.81
4	2319	810	02	00000	Dues & Fees-MS	0	0	0	0	0
4	2319	810	03	00000	Dues & Fees-HS	0	0	0	0	0
4	2319	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
4	2319	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
4	2319	890	01	00000	School Board Miscellaneous	1600	210	225	989.5	1375
4	2319	890	02	00000	Miscellaneous-MS	0	0	0	0	0
4	2319	890	03	00000	Miscellaneous-HS	0	0	0	0	0
4	2319	890	11	00000	Miscellaneous-FRES	0	0	0	0	0
4	2319	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
4	2321	112	01	00000	Superintendent Svs-SAU	167773	13240.68	105925.44	66203.31	61847.56
4	2321	211	01	00000	Medical Insurance-SAU	18269	1825.88	10042.34	8216.46	8226.66
4	2321	212	01	00000	Dental Insurance-SAU	1910	173.28	953.04	779.76	956.96

4	2321	213	01	00000	Life Insurance-SAU	296	19.8	91.3	89.1	204.7
4	2321	214	01	00000	Disability Insurance-SAU	379	35.08	161.74	157.86	217.26
4	2321	220	01	00000	Social Security-SAU	12835	1006.95	8070.45	5039.19	4764.55
4	2321	231	01	00000	Employee Retirement-SAU	18740	1478.98	11831.84	7394.89	6908.16
4	2321	250	01	00000	Unemployment-SAU	135	42.38	-33.65	211.89	168.65
4	2321	260	01	00000	Workers' Compensation-SAU	787	42.58	340.64	212.9	446.36
4	2321	290	01	00000	Professional Dev - Tuition-SAU	2000	0	1995	0	5
4	2321	321	01	00000	Contracted Services-SAU	0	0	0	0	0
4	2321	330	01	00000	Professional Services (Legal)-SAU	15000	2737.5	5537.5	2500	9462.5
4	2321	430	01	00000	Repairs & Maintenance Services-SAU	0	0	0	0	0
4	2321	449	01	00000	Rental of Equipment-SAU	0	0	0	0	0
4	2321	531	01	00000	Telephone-SAU	0	0	0	0	0
4	2321	531	01	T0000	Telephone - SAU TECH	0	0	0	0	0
4	2321	532	01	T0000	Data Communications - SAU TECH	0	0	0	0	0
4	2321	534	01	00000	Postage-SAU	1000	0	0	0	1000
4	2321	540	01	00000	Ads & Notices-SAU	4000	0	1231.35	0	2768.65
4	2321	550	01	00000	Printing-SAU	225	0	0	0	225
4	2321	580	01	00000	Travel & Conferences - SAU	0	0	0	0	0
4	2321	610	01	00000	General Supplies-SAU	1400	0	91.73	133.92	1308.27
4	2321	649	01	00000	Professional Books/Subscriptions-SAU	0	0	0	0	0
4	2321	650	01	00000	Computer Software-SAU	3000	0	1555.85	0	1444.15
4	2321	650	01	T0000	Computer Software-SAU TECH	7112	3139.29	15249.23	0	-8137.23
4	2321	734	01	T0000	New Computers - SAU	0	0	0	0	0
4	2321	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
4	2321	810	01	00000	Dues and Fees-SAU	2000	0	1561.67	75	438.33
4	2321	890	01	00000	Miscellaneous-SAU	2600	0	310.75	15	2289.25
4	2332	112	01	00000	Administration Wages-SPED	121920	9699.84	75909.38	50530.32	46010.62
4	2332	211	01	00000	Medical Insurance-SPED	23966	2395.04	13172.72	10777.68	10793.28
4	2332	212	01	00000	Dental Insurance-SPED	3309	298.68	1642.74	1344.02	1666.26
4	2332	213	01	00000	Life Insurance-SPED	215	16.1	74.25	72.45	140.75
4	2332	214	01	00000	Disability Insurance-SPED	275	25.6	118.06	115.2	156.94
4	2332	220	01	00000	Social Security-SPED	9327	703.29	5599.75	3698.71	3727.25
4	2332	231	01	00000	Employee Retirement-SPED	3565	279.23	2045.15	1623.04	1519.85
4	2332	232	01	00000	Teacher Retirement	16020	1281.6	10252.8	6408	5767.2
4	2332	250	01	00000	Unemployment-SPED	135	31.68	-6.27	164.58	141.27
4	2332	260	01	00000	Workers' Compensation-SPED	572	31.83	247.63	165.37	324.37
4	2332	290	01	00000	Professional Development-SPED	1500	0	0	0	1500

4	2332	330	01	00000	Professional Services (Legal)-SPED	1000	1960	2660	3413.22	-1660
4	2332	331	01	00000	Legal Services-SPED	0	0	0	0	0
4	2332	430	01	00000	Repairs & Maintenance Services-SF	0	0	0	0	0
4	2332	449	01	00000	Rental of Equipment-SPED	0	0	0	0	0
4	2332	531	01	00000	Telephone-SPED	0	0	0	0	0
4	2332	531	01	T0000	Telephone - SPED TECH	0	0	0	0	0
4	2332	532	01	T0000	Data Communications - SPED TECH	0	0	0	0	0
4	2332	534	01	00000	Postage-SPED	500	0	0	0	500
4	2332	540	01	00000	Advertising-SPED	500	0	430.65	0	69.35
4	2332	550	01	00000	Printing-SPED	0	0	0	0	0
4	2332	580	01	00000	Travel/Conferences - SPED Admin	2000	0	786.84	0	1213.16
4	2332	610	01	00000	General Supplies/Paper-SPED	500	0	379.27	0	120.73
4	2332	650	01	00000	Computer Programs-SPED	0	0	0	0	0
4	2332	650	01	T0000	Computer Software-SPED	0	0	0	0	0
4	2332	735	01	00000	Replacement Equipment-SPED	0	0	0	0	0
4	2332	810	01	00000	Dues and Fees-SPED	200	150	150	0	50
4	2332	890	01	00000	Miscellaneous-SPED	0	0	0	0	0
4	2410	113	02	00000	Principal Salaries-MS	77794	6092.3	54828.95	30461.51	22965.05
4	2410	113	03	00000	Principal Salaries-HS	95081	7446.16	67013.28	37230.81	28067.72
4	2410	113	11	00000	Principal Salaries-FRES	65800	7411.54	59292.32	37057.68	6507.68
4	2410	113	12	00000	Principal Salaries-LCS	28200	0	0	0	28200
4	2410	211	02	00000	Principal Medical- MS	9135	821.64	4919.02	3697.38	4215.98
4	2410	211	03	00000	Principal Medical-HS	9135	1004.24	5523.32	4519.08	3611.68
4	2410	211	11	00000	Principal Medical-FRES	5694	712.48	3918.64	3206.06	1775.36
4	2410	211	12	00000	Principal Medical-LCS	2440	0	0	0	2440
4	2410	212	02	00000	Dental Insurance-MS	438	38.98	214.39	175.41	223.61
4	2410	212	03	00000	Dental Insurance-HS	535	47.66	262.13	214.47	272.87
4	2410	212	11	00000	Dental Insurance-FRES	444	56.44	310.42	253.98	133.58
4	2410	212	12	00000	Dental Insurance-LCS	287	0	0	0	287
4	2410	213	02	00000	Life Insurance-MS	143	10.68	49.26	48.06	93.74
4	2410	213	03	00000	Life Insurance-HS	175	13.08	60.3	58.86	114.7
4	2410	213	11	00000	Life Insurance-FRES	116	11.88	54.78	53.46	61.22
4	2410	213	12	00000	Life Insurance-LCS	50	0	0	0	50
4	2410	214	02	00000	Disability Insurance-MS	183	16.34	75.35	73.53	107.65
4	2410	214	03	00000	Disability Insurance-HS	224	19.96	92.04	89.82	131.96
4	2410	214	11	00000	Disability Insurance-FRES	149	17.46	80.51	78.57	68.49
4	2410	214	12	00000	Disability Insurance-LCS	64	0	0	0	64

4	2410	220	02	00000	Social Security-MS	5961	463.1	4210.66	2317.38	1750.34
4	2410	220	03	00000	Social Security-HS	7276	566.02	5109.04	2832.37	2166.96
4	2410	220	11	00000	Social Security-FRES	5034	559.68	4495.89	2803.21	538.11
4	2410	220	12	00000	Social Security-LCS	2157	0	0	0	2157
4	2410	232	02	00000	Teacher Retirement-MS	13847	1084.42	8675.36	5422.11	5171.64
4	2410	232	03	00000	Teacher Retirement-HS	16924	1325.42	10603.36	6627.1	6320.64
4	2410	232	11	00000	Teacher Retirement-FRES	11712	1319.26	10554.08	6596.29	1157.92
4	2410	232	12	00000	Teacher Retirement-LCS	5020	0	0	0	5020
4	2410	240	02	00000	Course Reimbursement-MS	0	0	0	0	0
4	2410	240	03	00000	Course Reimbursement-HS	0	0	0	0	0
4	2410	250	02	00000	Unemployment-MS	135	19.5	42.92	97.5	92.08
4	2410	250	03	00000	Unemployment-HS	135	23.84	52.45	119.2	82.55
4	2410	250	11	00000	Unemployment-FRES	68	23.72	-25.94	118.6	93.94
4	2410	250	12	00000	Unemployment-LCS	68	0	0	0	68
4	2410	260	02	00000	Workers' Compensation-MS	380	19.58	157.92	97.91	222.08
4	2410	260	03	00000	Workers' Compensation-HS	464	23.96	191.68	119.79	272.32
4	2410	260	11	00000	Workers' Compensation-FRES	309	23.84	190.72	119.2	118.28
4	2410	260	12	00000	Workers' Compensation-LCS	132	0	0	0	132
4	2410	290	01	00000	Professional Dev - School Admin	4500	0	0	0	4500
4	2410	321	02	00000	Contracted Services - School Admin	0	0	0	0	0
4	2410	321	03	00000	Contracted Services - School Admin	0	0	0	0	0
4	2410	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
4	2410	430	02	T0000	Svs, Repairs & Maint - MS TECH	0	0	0	0	0
4	2410	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
4	2410	430	03	T0000	Svs, Repairs & Maint - HS TECH	0	0	0	0	0
4	2410	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
4	2410	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
4	2410	442	02	00000	Equip Rental/Lease-MS	0	0	0	0	0
4	2410	442	03	00000	Equip Rental/Lease-HS	0	0	0	0	0
4	2410	442	11	00000	Equip Rental/Lease-FRES	0	0	0	0	0
4	2410	442	12	00000	Equip Rental/Lease-LCS	0	0	0	0	0
4	2410	531	02	00000	Telephone-MS	0	0	0	0	0
4	2410	531	02	T0000	Telephone - MS TECH	0	0	0	0	0
4	2410	531	03	00000	Telephone-HS	0	0	0	0	0
4	2410	531	03	T0000	Telephone - HS TECH	0	0	0	0	0
4	2410	531	11	00000	Telephone-FRES	0	0	0	0	0
4	2410	531	11	T0000	Telephone - FRES TECH	0	0	0	0	0

4	2410	531	12	00000	Telephone-LCS	0	0	0	0	0
4	2410	531	12	T0000	Telephone - LCS TECH	0	0	0	0	0
4	2410	532	02	T0000	Data Communications - MS TECH	0	0	0	0	0
4	2410	532	03	T0000	Data Communications - HS TECH	0	0	0	0	0
4	2410	532	11	T0000	Data Communications - FRES TECH	0	0	0	0	0
4	2410	532	12	T0000	Data Communications - LCS TECH	0	0	0	0	0
4	2410	534	02	00000	Postage-MS	1350	74.63	158.33	1166.85	1191.67
4	2410	534	03	00000	Postage-HS	1650	91.22	193.52	1426.15	1456.48
4	2410	534	11	00000	Postage-FRES	1600	93	279	1574.26	1321
4	2410	534	12	00000	Postage-LCS	280	0	0	0	280
4	2410	550	02	00000	Printing-MS	450	0	302.58	119.25	147.42
4	2410	550	03	00000	Printing-HS	550	0	332.42	145.75	217.58
4	2410	550	11	00000	Printing-FRES	1135	0	0	0	1135
4	2410	550	12	00000	Printing-LCS	0	0	0	0	0
4	2410	580	02	00000	Travel/Conferences-MS	4613	0	0	0	4613
4	2410	580	03	00000	Travel/Conferences-HS	5638	0	0	0	5638
4	2410	580	11	00000	Travel/Conferences-FRES	500	0	48.13	0	451.87
4	2410	580	12	00000	Travel/Conferences-LCS	500	24.15	187.8	312.2	312.2
4	2410	610	02	00000	General Supplies/Paper-MS	1928	22.9	121.04	1003.96	1806.96
4	2410	610	03	00000	General Supplies/Paper-HS	2357	27.98	147.96	1227.04	2209.04
4	2410	610	11	00000	General Supplies/Paper-FRES	4500	262.2	1555.22	2434.48	2944.78
4	2410	610	12	00000	General Supplies/Paper-LCS	1190	0	744.87	0	445.13
4	2410	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
4	2410	650	02	00000	Computer Software-MS	0	0	0	0	0
4	2410	650	02	T0000	Computer Software - MS TECH	3718	132.75	1379.59	0	2338.41
4	2410	650	03	00000	Computer Software-HS	0	0	0	0	0
4	2410	650	03	T0000	Computer Software - HS TECH	4848	162.25	1960.97	0	2887.03
4	2410	650	11	T0000	Computer Software - FRES TECH	4685	0	4018.33	0	666.67
4	2410	650	12	00000	Computer Software-LCS	0	0	0	0	0
4	2410	650	12	T0000	Computer Software - LCS TECH	681	0	730.62	0	-49.62
4	2410	731	02	00000	New Equipment-MS	0	0	0	0	0
4	2410	731	03	00000	New Equipment-HS	0	0	0	0	0
4	2410	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
4	2410	735	02	T0000	Replace Equipment - MS TECH	0	0	0	0	0
4	2410	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
4	2410	735	03	T0000	Replace Equipment-HS TECH	0	0	0	0	0
4	2410	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0

4	2410	735	11	T0000	Replace Equipment-FRES TECH	0	0	0	0	0
4	2410	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
4	2410	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
4	2410	737	11	00000	Replace Furn and Fixtures - Sch Ad	0	0	0	0	0
4	2410	810	02	00000	Fees & Dues-MS	1000	0	2103.75	0	-1103.75
4	2410	810	03	00000	Fees & Dues-HS	2000	0	2571.25	0	-571.25
4	2410	810	11	00000	Fees & Dues-FRES	0	0	0	0	0
4	2410	810	12	00000	Fees & Dues-LCS	0	0	0	0	0
4	2410	890	02	00000	Reg Ed - Misc MS	225	0	79.5	0	145.5
4	2410	890	03	00000	Reg Ed - Misc HS	275	0	55	0	220
4	2410	890	11	00000	Reg Ed - Misc FRES	500	0	0	0	500
4	2411	114	02	00000	Secretarial Salaries-MS	32103	2564.32	17689.11	15991.31	14413.89
4	2411	114	03	00000	Secretarial Salaries-HS	39237	2965.28	19300.93	19544.93	19936.07
4	2411	114	11	00000	Secretarial Salaries-FRES	58105	4614.86	33592.57	27394.8	24512.43
4	2411	114	12	00000	Secretarial Salaries-LCS	21580	1438.64	12650.49	9556.68	8929.51
4	2411	211	02	00000	Medical insurance-MS	16326	731.64	4699.81	3292.38	11626.19
4	2411	211	03	00000	Medical insurance-HS	16212	1094.24	6753.95	4924.08	9458.05
4	2411	211	11	00000	Medical insurance-FRES	2775	650	2700	2075	75
4	2411	211	12	00000	Medical insurance-LCS	775	77.5	426.25	348.75	348.75
4	2411	212	02	00000	Dental Insurance-MS	868	38.98	272.56	175.41	595.44
4	2411	212	03	00000	Dental Insurance-HS	1060	47.66	328.4	214.47	731.6
4	2411	212	11	00000	Dental Insurance-FRES	1677	149.34	821.37	672.01	855.63
4	2411	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
4	2411	213	02	00000	Life Insurance-MS	57	2.84	13.01	12.69	43.99
4	2411	213	03	00000	Life Insurance-HS	69	3.42	15.06	15.48	53.94
4	2411	213	11	00000	Life Insurance-FRES	103	8.84	40.76	39.78	62.24
4	2411	213	12	00000	Life Insurance-LCS	38	3.96	18.26	17.82	19.74
4	2411	214	02	00000	Disability Insurance-MS	73	3.88	18.12	17.46	54.88
4	2411	214	03	00000	Disability Insurance-HS	89	4.74	21.63	21.33	67.37
4	2411	214	11	00000	Disability Insurance-FRES	131	12.72	58.66	57.24	72.34
4	2411	214	12	00000	Disability Insurance-LCS	49	4.54	20.93	20.43	28.07
4	2411	220	02	00000	Social Security-MS	2456	184.65	1276.07	1169.41	1179.93
4	2411	220	03	00000	Social Security-HS	3002	228.07	1467.92	1498.05	1534.08
4	2411	220	11	00000	Social Security-FRES	4445	399.9	2760.66	2241.58	1684.34
4	2411	220	12	00000	Social Security-LCS	1651	110.06	967.77	731.08	683.23
4	2411	231	02	00000	Employee Retirement-MS	3586	286.43	1975.87	1786.2	1610.13
4	2411	231	03	00000	Employee Retirement-HS	4383	331.22	2155.92	2183.16	2227.08

4	2411	231	11	00000	Employee Retirement-FRES	4122	325.98	2412.25	1841.79	1709.75
4	2411	231	12	00000	Employee Retirement-LCS	0	160.69	1413.05	1067.46	-1413.05
4	2411	232	11	00000	Teacher Retirement	0	0	0	0	0
4	2411	250	02	00000	Unemployment-MS	133	8.2	28.58	51.19	104.42
4	2411	250	03	00000	Unemployment-HS	135	10.13	28.11	65.38	106.89
4	2411	250	11	00000	Unemployment-FRES	135	15.41	47.23	90.57	87.77
4	2411	250	12	00000	Unemployment-LCS	68	4.6	26.43	30.58	41.57
4	2411	260	02	00000	Workers' Compensation-MS	151	8.25	56.88	51.42	94.12
4	2411	260	03	00000	Workers' Compensation-HS	184	10.17	65.66	65.79	118.34
4	2411	260	11	00000	Workers' Compensation-FRES	273	15.48	111.55	90.98	161.45
4	2411	260	12	00000	Workers' Compensation-LCS	101	4.62	40.63	30.7	60.37
4	2490	890	02	00000	Graduation/Assembly Expenses-MS	1800	0	1.35	1623.15	1798.65
4	2490	890	03	00000	Graduation/Assembly Expenses-HS	2700	0	1.65	1983.85	2698.35
4	2490	890	11	00000	Graduation/Assembly Expenses-FRES	5250	0	0	235.74	5250
4	2490	890	12	00000	Graduation/Assembly Expenses-LCS	2000	0	0	2000	2000
4	2491	890	12	00000	Assembly Expense-LCS	0	0	0	0	0
4	2510	112	01	00000	Business Services Wages-SAU	172345	12473.32	106422.22	62181.56	65922.78
4	2510	211	01	00000	Medical Insurance-BUS	43932	2365.42	12493.04	10644.43	31438.96
4	2510	212	01	00000	Dental Insurance-BUS	3263	132.74	741.2	597.33	2521.8
4	2510	213	01	00000	Life Insurance-BUS	304	18.48	69.78	83.16	234.22
4	2510	214	01	00000	Disability Insurance-BUS	389	27.94	112.59	125.73	276.41
4	2510	220	01	00000	Social Security-BUS	13184	1231.68	8775.68	4775.02	4408.32
4	2510	231	01	00000	Employee Retirement-BUS	9533	477.89	4088.25	2238.63	5444.75
4	2510	232	01	00000	Teacher Retirement-BUS	15486	1279.69	9208.95	6223.64	6277.05
4	2510	250	01	00000	Unemployment Comp - BUS	203	42.6	231.18	204.97	-28.18
4	2510	260	01	00000	Workers' Compensation-BUS	809	42.8	338.58	205.89	470.42
4	2510	290	01	00000	Professional Development-BUS	2000	0	0	150	2000
4	2510	330	01	00000	Professional Services FSA-BUS	2700	866.25	11671.82	0	-8971.82
4	2510	331	00	00000	Fiscal Contracted Services - NOT	0	0	0	0	0
4	2510	331	01	00000	Fiscal Contracted Services - BUS	1000	3875	14215	500	-13215
4	2510	430	01	00000	Repairs & Maintenance Services-BUS	0	0	0	0	0
4	2510	449	01	00000	Rental of Equipment- BUS	0	0	0	0	0
4	2510	531	01	00000	Telephone-Business Office	0	0	0	0	0
4	2510	531	01	T0000	Telephone - BUS TECH	0	0	0	0	0
4	2510	532	01	T0000	Data Communications - BUS TECH	0	0	0	0	0
4	2510	534	01	00000	Postage-Business Office	1000	93	279	93	721
4	2510	550	01	00000	Printing - Business Office	1200	753.28	811.26	0	388.74

4	2510	580	01	00000	Travel/Conferences - BUS	1000	0	0	0	1000
4	2510	610	01	00000	General Supplies/Paper-BUS	1300	0	439.04	101.15	860.96
4	2510	650	01	00000	Computer Programs-BUS	0	0	0	0	0
4	2510	650	01	T0000	Computer Software- BUS TECH	23927	0	20523.75	0	3403.25
4	2510	733	01	00000	New Furniture & Fixtures-BUS	0	0	0	0	0
4	2510	735	01	00000	Replacement Equipment-BUS	0	0	0	0	0
4	2510	735	01	T0000	Replace Equipment-BUS	1350	109.99	599.49	0	750.51
4	2510	737	01	00000	Replace Furniture & Fixtures - BUS	0	0	0	0	0
4	2510	810	01	00000	Dues and Fees-BUS	500	0	235	0	265
4	2510	890	01	00000	Miscellaneous - Audit-BUS	18000	0	12400	5600	5600
4	2620	114	01	00000	Facilities Salaries	63400	5073.08	40584.64	25365.36	22815.36
4	2620	114	02	00000	Custodial Salaries-MS	51080	3895.27	30011.01	21786.4	21068.99
4	2620	114	03	00000	Custodial Salaries-HS	51080	3895.27	30011.01	21786.4	21068.99
4	2620	114	11	00000	Custodial Salaries-FRES	104063	7815.2	58002.07	44155.88	46060.93
4	2620	114	12	00000	Custodial Salaries-LCS	29269	2676.75	2676.75	17447.25	26592.25
4	2620	211	01	00000	Medical insurance	21966	2195.04	12072.72	9877.68	9893.28
4	2620	211	02	00000	Medical insurance-MS	21966	2601.52	14308.36	11706.84	7657.64
4	2620	211	03	00000	Medical insurance-HS	22741	2601.5	14308.25	11706.75	8432.75
4	2620	211	11	00000	Medical insurance-FRES	31363	1312.94	5471.17	4208.23	25891.83
4	2620	211	12	00000	Medical insurance-LCS	8422	0	0	0	8422
4	2620	212	01	00000	Dental Insurance	1631	149.34	821.37	672.01	809.63
4	2620	212	02	00000	Dental Insurance-MS	838	102.9	565.95	463.04	272.05
4	2620	212	03	00000	Dental Insurance-HS	838	102.88	565.84	462.95	272.16
4	2620	212	11	00000	Dental Insurance-FRES	2310	56.44	310.42	253.98	1999.58
4	2620	212	12	00000	Dental Insurance-LCS	633	0	0	0	633
4	2620	213	01	00000	Life Insurance	112	9.24	42.6	41.58	69.4
4	2620	213	02	00000	Life Insurance-MS	87	6.62	30.51	29.79	56.49
4	2620	213	03	00000	Life Insurance-HS	87	6.58	30.35	29.61	56.65
4	2620	213	11	00000	Life Insurance-FRES	180	15.58	66.46	70.11	113.54
4	2620	213	12	00000	Life Insurance-LCS	64	0	0	0	64
4	2620	214	01	00000	Disability Insurance	143	13.32	61.42	59.94	81.58
4	2620	214	02	00000	Disability Insurance-MS	111	10.32	47.58	46.44	63.42
4	2620	214	03	00000	Disability Insurance-HS	111	10.3	47.49	46.35	63.51
4	2620	214	11	00000	Disability Insurance-FRES	231	20.4	92.48	91.8	138.52
4	2620	214	12	00000	Disability Insurance-LCS	82	0	0	0	82
4	2620	220	01	00000	Social Security	4850	373	3065.25	1881.25	1784.75
4	2620	220	02	00000	Social Security-MS	3908	261.46	2095.29	1502.31	1812.71

4	2620	220	03	00000	Social Security-HS	3908	261.4	2094.91	1502.02	1813.09
4	2620	220	11	00000	Social Security-FRES	7961	604.98	4343.39	3280.87	3617.61
4	2620	220	12	00000	Social Security-LCS	2239	0	0	0	2239
4	2620	231	01	00000	Employee Retirement	7082	566.66	4533.28	2833.3	2548.72
4	2620	231	02	00000	Employee Retirement-MS	3866	310.18	2427.86	1727.77	1438.14
4	2620	231	03	00000	Employee Retirement-HS	3866	310.18	2427.75	1727.66	1438.25
4	2620	231	11	00000	Employee Retirement-FRES	8352	631.4	4691.31	3567.43	3660.69
4	2620	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
4	2620	250	01	00000	Unemployment	68	16.24	-1	81.2	69
4	2620	250	02	00000	Unemployment-MS	213	12.48	31.99	69.82	181.01
4	2620	250	03	00000	Unemployment-HS	213	12.44	31.9	69.61	181.1
4	2620	250	11	00000	Unemployment-FRES	213	25.8	92.57	142.15	120.43
4	2620	250	12	00000	Unemployment-LCS	77	0	0	0	77
4	2620	260	01	00000	Workers' Compensation	297	132.64	1061.12	663.19	-764.12
4	2620	260	02	00000	Workers' Compensation-MS	240	101.85	784.69	569.63	-544.69
4	2620	260	03	00000	Workers' Compensation-HS	240	101.82	784.5	569.52	-544.5
4	2620	260	11	00000	Workers' Compensation-FRES	488	205.14	1518.11	1155.38	-1030.11
4	2620	260	12	00000	Workers' Compensation-LCS	180	0	0	0	180
4	2620	290	01	00000	Profn'l Development (Training)	500	0	0	0	500
4	2620	321	12	00000	General Maintenance (Contr. Servi	0	0	0	0	0
4	2620	330	01	00000	Custodial Contracted-SAU	0	0	0	0	0
4	2620	331	01	00000	Other Professional Services - Facil	0	0	0	0	0
4	2620	411	02	00000	Water/Sewerage-MS	11601	2945.59	9494.9	2106.58	2106.1
4	2620	411	03	00000	Water/Sewerage-HS	16875	3600.16	11604.85	5270.03	5270.15
4	2620	411	11	00000	Water/Sewerage-FRES	21577	5344.5	15949	5628.08	5628
4	2620	421	01	00000	Disposal Services - SAU	0	0	0	0	0
4	2620	421	02	00000	Disposal Services-MS	2660	210.11	1260.66	1260.66	1399.34
4	2620	421	03	00000	Disposal Services-HS	3251	256.79	1540.74	1540.74	1710.26
4	2620	421	11	00000	Disposal Services-FRES	5911	466.9	2846.4	2801.4	3064.6
4	2620	421	12	00000	Disposal Services-LCS	2923	230.95	1385.7	1385.7	1537.3
4	2620	422	01	00000	Snow Plowing Services-SAU	0	0	0	0	0
4	2620	422	02	00000	Snow Plowing Services-MS	3440	706.85	2827.4	706.84	612.6
4	2620	422	03	00000	Snow Plowing Services-HS	3440	706.85	2827.4	706.84	612.6
4	2620	422	11	00000	Snow Plowing Services-FRES	5523	1089.72	4358.88	1089.74	1164.12
4	2620	422	12	00000	Snow Plowing Services-LCS	2326	441.78	1767.12	441.78	558.88
4	2620	423	12	00000	Custodial Services-LCS	0	0	0	0	0
4	2620	424	01	00000	Lawn & Grounds Care - SAU	0	0	0	0	0

4	2620	424	02	00000	Lawn & Grounds Care-MS	262	0	74.99	245.54	187.01
4	2620	424	02	M0000	Lawn & Grounds - Athletics Maint	0	0	0	0	0
4	2620	424	03	00000	Lawn & Grounds Care-HS	287	0	114.86	255.08	172.14
4	2620	424	03	M0000	Lawn & Grounds - Athletics Maint	0	0	0	0	0
4	2620	424	11	00000	Lawn & Grounds Care-FRES	544	0	119.63	494.61	424.37
4	2620	424	12	00000	Lawn & Grounds Care-LCS	529	0	374.25	463.16	154.75
4	2620	430	01	00000	Repairs & Maintenance Serv - SAU	458	0	0	0	458
4	2620	430	02	00000	Repairs & Maintenance Serv.-MS	25674	1130.26	11516.79	2042.78	14157.21
4	2620	430	03	00000	Repairs & Maintenance Serv.-HS	28344	1381.42	13928.88	2496.72	14415.12
4	2620	430	11	00000	Repairs & Maintenance Serv.-FRES	28782	7569	17260.79	10149.68	11521.21
4	2620	430	12	00000	Repairs & Maintenance Serv.-LCS	19272	199	8946.76	1500	10325.24
4	2620	441	01	00000	Rent (SAU/SPED/Storage)-SAU	0	0	0	0	0
4	2620	442	02	00000	Leased Equipment-MS	0	0	0	0	0
4	2620	442	03	00000	Leased Equipment-HS	0	0	0	0	0
4	2620	520	01	00000	Building Insurance-SAU	0	0	0	0	0
4	2620	520	02	00000	Building Insurance-MS	8602	0	0	0	8602
4	2620	520	03	00000	Building Insurance-HS	10472	0	0	0	10472
4	2620	520	11	00000	Building Insurance-FRES	14212	0	0	0	14212
4	2620	520	12	00000	Building Insurance-LCS	4114	0	0	0	4114
4	2620	531	00	00000	Telephone - Maint.	0	0	0	0	0
4	2620	531	01	00000	Telephone-Facilities	0	0	0	0	0
4	2620	580	01	00000	Travel/Conferences - Facilities Mgr	3000	215.38	1723.04	1076.96	1276.96
4	2620	580	02	00000	Custodial Travel-MS	0	0	0	0	0
4	2620	580	03	00000	Custodial Travel-HS	0	0	0	0	0
4	2620	580	11	00000	Custodial Travel-FRES	0	0	0	0	0
4	2620	610	01	00000	General Supplies/Paper-SAU	408	0	22.89	0	385.11
4	2620	610	02	00000	General Supplies/Paper-MS	5578	296.83	6439.04	4306.11	-861.04
4	2620	610	03	00000	General Supplies/Paper-HS	6641	362.81	7978.82	5666.86	-1337.82
4	2620	610	11	00000	General Supplies/Paper-FRES	13464	346.6	14459.91	7320.65	-995.91
4	2620	610	12	00000	General Supplies/Paper-LCS	4794	38.41	3972.38	3036.22	821.62
4	2620	622	01	00000	Electricity - SAU	2731	310.98	1378.59	1352.41	1352.41
4	2620	622	02	00000	Electricity-MS	24997	4498.28	14079.73	10917.27	10917.27
4	2620	622	03	00000	Electricity-HS	30436	5497.89	17208.48	13227.52	13227.52
4	2620	622	11	00000	Electricity-FRES	40778	4506.89	17925.68	22852.32	22852.32
4	2620	622	12	00000	Electricity-LCS	10958	1243.9	5514.28	5443.72	5443.72
4	2620	623	02	00000	Bottled Gas-MS	0	0	0	45	0
4	2620	623	03	00000	Bottled Gas-HS	0	0	0	55	0

4	2620	624	01	00000	Oil - SAU	2498	252.36	672.53	1825.89	1825.47
4	2620	624	02	00000	Oil-MS	30215	3823.58	9454.29	20760.98	20760.71
4	2620	624	03	00000	Oil-HS	36955	4673.26	11555.18	25399.73	25399.82
4	2620	624	11	00000	Fuel -FRES	35168	4683.35	8279.17	26888.69	26888.83
4	2620	624	12	00000	Oil-LCS	7072	1009.5	2398.11	4673.82	4673.89
4	2620	650	01	00000	Maintenance Software	0	0	0	0	0
4	2620	650	01	T0000	Computer Software-SAU	0	0	0	0	0
4	2620	650	02	T0000	Computer Software - MS CIP	0	0	0	0	0
4	2620	650	03	T0000	Computer Software - HS CIP	0	0	0	0	0
4	2620	731	01	00000	New Equipment	0	0	0	0	0
4	2620	731	02	00000	New Equipment-MS	0	405	405	0	-405
4	2620	731	02	T0000	New Equipment -Security- MS TECH	0	0	0	0	0
4	2620	731	03	00000	New Equipment-HS	0	567	567	0	-567
4	2620	731	03	T0000	New Equipment -Security- HS TECH	0	0	0	0	0
4	2620	731	11	00000	New Equipment-FRES	2900	486	3743.67	0	-843.67
4	2620	731	12	00000	New Equipment-LCS	0	161.99	161.99	0	-161.99
4	2620	733	01	00000	New Furniture & Fixtures-SAU	0	0	0	0	0
4	2620	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
4	2620	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
4	2620	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
4	2620	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
4	2620	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
4	2620	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
4	2620	735	02	T0000	Replace Equipment - Security - MS	0	0	0	0	0
4	2620	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
4	2620	735	03	T0000	Replace Equipment - Security - HS	0	0	0	0	0
4	2620	735	11	00000	Replacement Equipment-FRES	1000	0	0	0	1000
4	2620	735	12	00000	Replacement Equipment-LCS	1000	0	0	0	1000
4	2620	737	01	00000	Replace Furniture & Fixtures - Faci	0	0	0	0	0
4	2620	737	02	00000	Replacement Furn & Fixtures - MS	1000	0	3239.69	0	-2239.69
4	2620	737	03	00000	Replacement Furn & Fixtures - HS	1000	0	3959.64	0	-2959.64
4	2620	737	12	00000	Replacement Furn & Fixtures - LCS	0	0	3923.67	0	-3923.67
4	2620	890	01	00000	Maintenance - Misc - SAU	500	0	0	0	500
4	2721	519	02	00000	Student Transportation-MS	56100	5573.7	27793.47	28489.8	28306.53
4	2721	519	03	00000	Student Transportation-HS	69671	6927.1	34530.5	35392.64	35140.5
4	2721	519	11	00000	Student Transportation-FRES	95078	9443.89	47129.46	48319.64	47948.54
4	2721	519	12	00000	Student Transportation-LCS	26197	2601.44	12977.22	13303.58	13219.78

4	2722	519	02	00000	SPED Transportation (All)-MS	12941	2279.96	12941	0	0
4	2722	519	03	00000	SPED Transportation (All)-HS	72187	11767.82	50864.83	21322.17	21322.17
4	2722	519	11	00000	SPED Transportation (All)-FRES	60496	2902.56	16193.91	44302.09	44302.09
4	2722	519	12	00000	SPED Transportation (All)-LCS	12941	2279.96	12941	0	0
4	2723	114	03	00000	Salaries-Regular Employees	8023	0	0	0	8023
4	2723	213	03	00000	Life Insurance	15	0	0	0	15
4	2723	214	03	00000	Disability Insurance	18	0	0	0	18
4	2723	220	03	00000	Social Security	614	0	0	0	614
4	2723	250	03	00000	Unemployment Compensation	68	0	0	0	68
4	2723	260	03	00000	Workers' Compensation	38	0	0	0	38
4	2725	519	02	00000	Field Trip Transportation-MS	2100	0	0	2250	2100
4	2725	519	03	00000	Field Trip Transportation-HS	2900	0	0	2750	2900
4	2725	519	11	00000	Field Trip Transportation-FRES	3924	0	139	3785	3785
4	2725	519	12	00000	Field Trip Transportation-LCS	588	0	0	588	588
4	2743	114	03	00000	Vocational Ed Van Driver - HS	0	630	3217.5	4050	-3217.5
4	2743	213	03	00000	Life Insurance	0	0	0	0	0
4	2743	214	03	00000	Disability Insurance	0	0	0	0	0
4	2743	220	03	00000	Vocational Ed Van Driver Social Sec	0	48.2	246.16	309.87	-246.16
4	2743	250	03	00000	Vocational Ed Van Driver Unemplo	0	2.01	10.56	12.96	-10.56
4	2743	260	03	00000	Vocational Ed Van Driver Worker C	0	2.03	10.36	13.05	-10.36
4	2743	443	03	00000	Vocational Ed Vehicle Lease - HS	7483	0	7483.37	0	-0.37
4	2743	519	03	00000	Vocational Transportation-HS	10500	0	0	0	10500
4	2743	626	03	00000	Vocational Ed Vehicle Fuel/Repair -	1200	85.95	242.66	807.31	957.34
4	2744	220	02	00000	Social Security	0	0	0	0	0
4	2744	220	03	00000	Social Security	0	0	0	0	0
4	2744	232	02	00000	Teacher Retirement	0	0	0	0	0
4	2744	232	03	00000	Teacher Retirement	0	0	0	0	0
4	2744	250	02	00000	Unemployment Compensation	0	0	0	0	0
4	2744	250	03	00000	Unemployment Compensation	0	0	0	0	0
4	2744	260	02	00000	Workers' Compensation	0	0	0	0	0
4	2744	260	03	00000	Workers' Compensation	0	0	0	0	0
4	2744	519	02	00000	Athletic Transportation-MS	14858	0	2905.29	1819.71	11952.71
4	2744	519	03	00000	Athletic Transportation-HS	23215	0	3550.91	2224.09	19664.09
4	2745	519	02	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
4	2745	519	03	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
4	2745	519	11	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
4	2745	519	12	00000	Field Trip/Co curricular Transporta	0	0	0	0	0

4	2844	112	01	00000	Technology Service Wages - SAU	16600	1392.3	11138.4	6961.55	5461.6
4	2844	112	02	00000	Technology Service Wages - MS	33200	2630.76	21046.08	13153.82	12153.92
4	2844	112	03	00000	Technology Service Wages - HS	33200	2630.78	21046.24	13153.91	12153.76
4	2844	112	11	00000	Technology Service Wages - FRES	35992	2846.72	21065.73	16083.97	14926.27
4	2844	112	12	00000	Technology Service Wages - LCS	8998	711.68	5266.43	4020.99	3731.57
4	2844	211	01	00000	Medical insurance-SAU	2712	162.58	894.19	731.61	1817.81
4	2844	211	02	00000	Medical insurance-MS	2712	325.18	1788.49	1463.31	923.51
4	2844	211	03	00000	Medical insurance-HS	2712	325.18	1788.49	1463.31	923.51
4	2844	211	11	00000	Medical insurance-FRES	380	1756.04	9658.22	7902.18	-9278.22
4	2844	211	12	00000	Medical insurance-LCS	845	439	2414.5	1975.5	-1569.5
4	2844	212	01	00000	Dental Insurance-SAU	127	11.28	62.04	50.76	64.96
4	2844	212	02	00000	Dental Insurance-MS	253	22.58	124.19	101.61	128.81
4	2844	212	03	00000	Dental Insurance-HS	253	22.58	124.19	101.61	128.81
4	2844	212	11	00000	Dental Insurance-FRES	0	119.48	657.14	537.64	-657.14
4	2844	212	12	00000	Dental Insurance-LCS	0	29.86	164.23	134.37	-164.23
4	2844	213	01	00000	Life Insurance-SAU	29	2.38	10.97	10.71	18.03
4	2844	213	02	00000	Life Insurance-MS	59	4.74	21.87	21.33	37.13
4	2844	213	03	00000	Life Insurance-HS	59	4.76	21.94	21.42	37.06
4	2844	213	11	00000	Life Insurance-FRES	63	4.74	21.87	21.33	41.13
4	2844	213	12	00000	Life Insurance-LCS	16	1.2	5.52	5.4	10.48
4	2844	214	01	00000	Disability Insurance-SAU	38	3.48	16.06	15.66	21.94
4	2844	214	02	00000	Disability Insurance-MS	75	6.98	32.19	31.41	42.81
4	2844	214	03	00000	Disability Insurance-HS	75	6.98	32.17	31.41	42.83
4	2844	214	11	00000	Disability Insurance-FRES	81	7.56	34.86	34.02	46.14
4	2844	214	12	00000	Disability Insurance-LCS	20	1.88	8.68	8.46	11.32
4	2844	220	01	00000	Social Security-SAU	1270	103.96	839.08	521.29	430.92
4	2844	220	02	00000	Social Security-MS	2540	196.44	1585.37	984.97	954.63
4	2844	220	03	00000	Social Security-HS	2540	196.46	1585.48	985.06	954.52
4	2844	220	11	00000	Social Security-FRES	2753	191.78	1468.57	1113.45	1284.43
4	2844	220	12	00000	Social Security-LCS	688	47.94	367.11	278.34	320.89
4	2844	231	01	00000	Employee Retirement-SAU	1854	146.92	1175.36	734.61	678.64
4	2844	231	02	00000	Employee Retirement-MS	3708	293.86	2350.88	1469.3	1357.12
4	2844	231	03	00000	Employee Retirement-HS	3708	293.86	2350.88	1469.3	1357.12
4	2844	231	11	00000	Employee Retirement-FRES	4020	317.98	2353.05	1796.58	1666.95
4	2844	231	12	00000	Employee Retirement-LCS	1005	79.5	588.3	449.17	416.7
4	2844	232	01	00000	Teacher Retirement	0	0	0	0	0
4	2844	232	02	00000	Teacher Retirement	0	0	0	0	0

4	2844	232	03	00000	Teacher Retirement	0	0	0	0	0
4	2844	250	01	00000	Unemployment-SAU	68	4.2	-3.55	21	71.55
4	2844	250	02	00000	Unemployment-MS	68	8.42	-7.07	42.1	75.07
4	2844	250	03	00000	Unemployment-HS	68	8.42	-7.07	42.1	75.07
4	2844	250	11	00000	Unemployment-FRES	68	9.1	9.91	51.42	58.09
4	2844	250	12	00000	Unemployment-LCS	68	2.28	2.47	12.88	65.53
4	2844	260	01	00000	Workers' Compensation-SAU	78	4.48	35.84	22.4	42.16
4	2844	260	02	00000	Workers' Compensation-MS	156	8.46	67.68	42.3	88.32
4	2844	260	03	00000	Workers' Compensation-HS	156	8.46	67.68	42.3	88.32
4	2844	260	11	00000	Workers' Compensation-FRES	169	74.44	550.85	420.57	-381.85
4	2844	260	12	00000	Workers' Compensation-LCS	42	18.6	137.64	105.1	-95.64
4	2844	290	01	00000	Professional Dev - Tech Office	2000	0	0	0	2000
4	2844	290	02	00000	Workshops/Conferences-MS	0	0	0	0	0
4	2844	290	03	00000	Workshops/Conferences-HS	0	0	0	0	0
4	2844	290	11	00000	Workshops/Conferences-FRES	0	0	0	0	0
4	2844	330	01	00000	Tech Coord Cont. Svs-SAU	0	0	0	0	0
4	2844	330	01	T0000	Technology Contracted Servs-SAU	1000	625	625	0	375
4	2844	330	02	00000	Tech Coord Cont. Svs-MS	0	0	0	0	0
4	2844	330	02	T0000	Technology Contracted Servs-MS	2000	375	375	0	1625
4	2844	330	03	00000	Tech Coord Cont. Svs-HS	0	0	0	0	0
4	2844	330	03	T0000	Technology Contracted Servs-HS	2000	375	375	0	1625
4	2844	330	11	T0000	Technology Contracted Servs - FRES	2000	375	375	0	1625
4	2844	330	12	T0000	Technology Contracted Servs - LCS	500	250	250	0	250
4	2844	331	01	00000	Other Professional Servs - Tech	0	0	0	0	0
4	2844	430	02	T0000	Repairs & Maint - MS TECH	2500	132.05	1187.84	0	1312.16
4	2844	430	03	T0000	Repairs & Maint - HS TECH	2500	142.84	1965	12.99	535
4	2844	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
4	2844	430	11	T0000	Repairs & Maint. - FRES TECH	2500	158.44	631.44	0	1868.56
4	2844	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
4	2844	430	12	T0000	Repairs & Maint. - LCS TECH	2500	10.8	10.8	0	2489.2
4	2844	449	02	T0000	Oper of Info Systems - Print Manag	9200	2500.59	9190.4	0	9.6
4	2844	449	03	T0000	Oper of Info Systems - Print Manag	11200	3044.2	11188.54	0	11.46
4	2844	449	11	T0000	Oper of Info Systems - Print Manag	15200	4131.42	15338.53	0	-138.53
4	2844	449	12	T0000	Oper of Info Systems - Print Manag	4400	1195.94	4448.88	0	-48.88
4	2844	530	02	T0000	Oper of Info Systems - Phone/Inter	25300	3152.19	13330.83	15877.2	11969.17
4	2844	530	03	T0000	Oper of Info Systems - Phone/Inter	30800	3931.72	16228.7	19935.9	14571.3
4	2844	530	11	T0000	Oper of Info Systems - Phone/Inter	41800	5384.98	21994.15	28864.6	19805.85

4	2844	530	12	T0000	Oper of Info Systems - Phone/Inter	12100	1613.25	10463.7	11099.15	1636.3
4	2844	532	01	T0000	Tech Ethernet - SAU TECH	0	0	0	0	0
4	2844	580	01	T0000	Travel/Conferences - SAU TECH	1750	0	104	0	1646
4	2844	580	02	00000	Travel/Conferences-MS	0	0	0	0	0
4	2844	580	03	00000	Travel/Conferences-HS	0	0	0	0	0
4	2844	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
4	2844	610	01	00000	Tech Supplies - SAU	0	0	0	0	0
4	2844	610	01	T0000	Tech Supplies - SAU TECH	700	8.99	295.33	0	404.67
4	2844	610	02	00000	Tech Supplies - MS	0	0	0	0	0
4	2844	610	02	T0000	Tech Supplies - MS TECH	318	0	22.12	0	295.88
4	2844	610	03	00000	Tech Supplies - HS	0	0	0	0	0
4	2844	610	03	T0000	Tech Supplies - HS TECH	330	0	5.89	0	324.11
4	2844	610	11	00000	Tech Supplies - FRES	0	0	0	0	0
4	2844	610	11	T0000	Tech Supplies - FRES TECH	600	0	134.43	0	465.57
4	2844	610	12	00000	Tech Supplies - LCS	0	0	0	0	0
4	2844	610	12	T0000	Tech Supplies - LCS TECH	550	0	538.09	0	11.91
4	2844	641	12	00000	Media-LCS	0	0	0	0	0
4	2844	650	01	00000	Computer Software	0	0	0	0	0
4	2844	650	01	T0000	Computer Software - SAU TECH	2864	200	3129.98	0	-265.98
4	2844	650	02	T0000	Computer Software - MS TECH	3917	0	1329.28	0	2587.72
4	2844	650	03	T0000	Computer Software - HS TECH	4218	0	1242.69	0	2975.31
4	2844	650	11	00000	Computer Software-FRES	0	0	0	0	0
4	2844	650	11	T0000	Computer Software - FRES TECH	5645	0	1489.95	0	4155.05
4	2844	650	12	00000	Computer Software-LCS	0	0	0	0	0
4	2844	650	12	T0000	Computer Software - LCS TECH	2501	0	610.65	0	1890.35
4	2844	731	01	T0000	New Equipment - SAU TECH	0	0	0	0	0
4	2844	731	02	T0000	New Equipment - MS TECH	0	0	0	0	0
4	2844	731	03	T0000	New Equipment - HS TECH	0	0	0	0	0
4	2844	731	11	00000	New Equipment - FRES	0	0	0	0	0
4	2844	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
4	2844	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
4	2844	735	01	00000	Replacement Equipment	0	0	0	0	0
4	2844	735	01	T0000	Replace Equipment - SAU TECH	2000	2919.73	2919.73	0	-919.73
4	2844	735	02	T0000	Replace Equipment - MS TECH	3745	0	3024	0	721
4	2844	735	03	T0000	Replace Equipment - HS TECH	3745	0	2325	0	1420
4	2844	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
4	2844	735	11	T0000	Replace Equipment - FRES TECH	7490	0	9923.2	0	-2433.2

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